

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the Legislature. LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

FISCAL IMPACT REPORT

SPONSOR <u>House Taxation and Revenue Committee</u>	LAST UPDATED _____
	ORIGINAL DATE <u>3/18/2025</u>
SHORT TITLE <u>Capital Outlay Projects</u>	BILL NUMBER <u>CS/House Bill 450/ec/HTRCS</u>
	ANALYST <u>Carswell/Ortega</u>

APPROPRIATION* (dollars in thousands)

FY25	FY26	Recurring or Nonrecurring	Fund Affected
No fiscal impact	\$799,759.7	Nonrecurring	General Fund
\$292,000.0	No fiscal impact	Nonrecurring	Severance Tax Bonding Fund
\$77,500.0	No fiscal impact	Nonrecurring	Public School Capital Outlay Fund
\$24,000.0	No fiscal impact	Nonrecurring	Capital Development Program Fund
\$16,000.0	No fiscal impact	Nonrecurring	Oil and Gas Reclamation Fund
\$10,000.0	No fiscal impact	Nonrecurring	Capital Buildings Repair Fund
\$1,900.0	No fiscal impact	Nonrecurring	Fire Protection Fund
\$1,550.0	No fiscal impact	Nonrecurring	State Lands Maintenance Fund
\$1,500.0	No fiscal impact	Nonrecurring	Game Protection Fund
\$500.0	No fiscal impact	Nonrecurring	Game and Fish Bond Retirement Fund
\$424,950.0	\$799,759.7	Nonrecurring	TOTAL

Parentheses () indicate expenditure decreases.
 *Amounts reflect most recent analysis of this legislation.

Relates to Senate Bill 425 and House Bill 449

Sources of Information

LFC Files

SUMMARY

Synopsis of HTRC Substitute for House Bill 450

The House Taxation and Revenue Committee substitute for House Bill 450 (HB450) is the 2025 capital outlay appropriations bill and includes state agency, judicial, higher education, and local projects. The committee substitute for HB450 appropriates \$1.2 billion from all sources, including \$799.8 million from the general fund, \$292 million from severance tax bonds, and \$133 million from other state funds.

Section 1 provides for the circumstances and timelines under which appropriations made in this bill shall revert to the severance tax bonding fund. Unexpended balances shall revert no later than September 30 following the end of FY27 for appropriations to purchase vehicles, furniture, or equipment, and following the end of FY29 for appropriations for construction or renovations. Sections 2 and 3 align the timelines for expenditures from the general fund and other state funds with those for projects funded with severance tax bonds. If grantees do not certify the need for appropriations named within the bill to the Department of Finance and Administration by the end of FY27, the authorizations for those projects are void. Additionally, Section 2 specifies that general fund appropriations are made in FY26.

HB450 requires that, before a certification of need for severance tax bond proceeds is made, the project must be sufficiently developed so that the entity reasonably expects to encumber at least 5 percent of the appropriation within six months and to expend at least 85 percent within three years.

This bill contains an emergency clause and would become effective immediately on signature by the governor.

FISCAL IMPLICATIONS

The appropriations of approximately \$1.2 billion in the committee substitute for HB450 are nonrecurring expenses to the general fund, severance tax bonding fund, public school capital outlay fund, and other state funds. Any unexpended or unencumbered balance remaining at the end of the fiscal year specified in Sections 1, 2, and 3 of the bill shall revert to the originating fund.

Continuing surpluses of nonrecurring general fund revenues related to historically high oil and gas production again presented the opportunity to use cash to finance most of the 2025 capital bill. Paying cash generates savings for the state by reducing the cost of interest. Additionally, the long-term debt authorized in the bill through the issuance of severance tax bonds is more modest than in the past as a result of statutory changes enacted in 2024 (House Bill 253). The bill directed the Board of Finance to issue long-term debt at an amount that will maintain stable debt metrics, including debt per capita and debt as a percentage of personal income. The Board of Finance has calculated the “capped” long-term debt capacity to be \$385 million annually.

Nearly \$600 million in general fund revenue in HB450 is appropriated to local projects prioritized by House and Senate members and the governor. Roughly \$494 million in general fund revenue and severance tax bonds and \$133 million in other state funds is appropriated to state agency, judicial, and higher education projects.

SIGNIFICANT ISSUES

Demand for capital outlay continues to exceed available funding, even as state revenues surge. Capital outlay requests for 2025 totaled \$5.6 billion, including \$3.9 billion in requests from local entities for discretionary appropriations from House and Senate members and \$1.7 billion in requests from state agencies and higher education institutions. HB450 appropriates \$1.2 billion from all sources, or roughly 21 percent of requested funding.

The proposed projects and funding for state agencies, the judiciary, and higher education institutions included in this bill reflect analysis, site visits, review of infrastructure capital improvement plans, monthly meetings with major departments, and testimony at interim hearings. Projects that address public health and safety and reduce risk and liability to the state were prioritized, as were projects already in progress that require additional funds to complete.

Major appropriations for state agencies and higher education in the bill include:

- \$40 million for a new forensic unit at the New Mexico Behavioral Health Institute in Las Vegas,
- \$40 million for improvements at state parks statewide,
- \$40 million for a fire training academy and wildfire response facility in Santa Fe,
- \$20 million for continued statewide buildout of the P25 public safety radio communications system,
- \$7 million for a reality-based training facility for the Department of Public Safety for the benefit of law enforcement statewide,
- \$10 million for watershed restoration and wildfire prevention, including forest thinning,
- \$30 million for planning and design of a new medical school at the University of New Mexico, and
- \$10 million for demolition of Cole Village at New Mexico State University.

Additionally, several state agency projects are for the benefit of local entities, including:

- \$24 million to the Department of Finance and Administration for project completion grants for previously authorized capital projects,
- \$10 million for senior centers statewide,
- \$10 million for emergency capital improvement grants for local entities, and
- \$50 million for school security improvements, career-technical education facilities, and maintenance and repair of public school buildings, for distribution to school districts.

The proposed funding for state-owned projects in this bill strikes a balance between need and capacity to efficiently expend funds and complete projects. Finding such a balance is necessary due to historically high outstanding balances across thousands of active projects previously authorized by the Legislature and ongoing challenges in completing projects due to rising construction costs, supply chain issues, and labor constraints.

ADMINISTRATIVE IMPLICATIONS

The state agencies and institutions to which appropriations are directed are responsible for monitoring the projects funded within the bill and associated expenditures to ensure compliance with the New Mexico Constitution and state law. Agency oversight includes all financial transactions and reporting.

Local entities are required to report project status and progress to the state on a quarterly basis. Legislative Finance Committee staff provide every legislator with quarterly reports on the status of their sponsored projects based on this reporting.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

HB450 relates to Senate Bill 425, the annual capital outlay reauthorization bill.

HB450 relates to House Bill 449, which would create a statutory framework for a new fund for major higher education capital projects and student life and student housing projects.

1. Attachment – Capital Outlay Projects

CC/AO/hg

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
County: Bernalillo				
2861 21ST CENTURY PUB ACAD EQUIP	\$175,000	Albuquerque	GF	
4661 2ND JUD DIST DA OFFICE ANNEX EQUIP PRCHS	\$25,000		GF	
3057 2ND ST NW CONSTRUCT	\$100,000		GF	
4235 4TH ST CONSTRUCT	\$100,000	Albuquerque	GF	
3069 4TH ST IMPROVE	\$50,000	Los Ranchos de Albuq	GF	
4179 86TH ST & TOWER RD SIGNAL LIGHT CONSTRUCT	\$50,000		GF	
4187 98TH ST & AMOLE MESA AV SIGNAL CONSTRUCT	\$150,000	Albuquerque	GF	
4705 ABQ NM SPORTS & CULTURAL MUSEUM	\$822,200	Albuquerque	GF	
2511 ACE LEADERSHIP HIGH SCHL FCLTY PLAN	\$260,000	Albuquerque PSD	GF	
2042 ADOBE ACRES ELEM SCHL PA & COM SYS IMPROVE	\$50,000	Albuquerque PSD	GF	
2998 ALAMEDA BLVD NW/LORETTA RD INTRSECT IMPROVE	\$525,000		GF	
2043 ALAMEDA ELEM SCHL PA & COM SYS IMPROVE	\$100,000	Albuquerque PSD	GF	
2013 ALAMOSA ELEM SCHL ADA CONCRETE REPLACE	\$225,000	Albuquerque PSD	GF	
4109 ALB BRUSH/TRAVEL TRUCK EQUIP	\$240,000		GF	
3354 ALB 4-H PK CONSTRUCT	\$50,000	Albuquerque	GF	
3474 ALB ABQ BIOPARK CENTRAL AV TREES INSTALL	\$140,000	Albuquerque	GF	
3532 ALB ABQ BIOPARK CHILDREN'S FANTASY GARDEN REN	\$100,000	Albuquerque	GF	
2875 ALB ABQ BIOPARK ZOO REN	\$593,000	Albuquerque	GF	
3343 ALB ACADEMY HILLS PK CONSTRUCT	\$525,000	Albuquerque	GF	
4470 ALB AFFORDABLE HOUSING ACQ	\$7,562,000	Albuquerque	GF	
3381 ALB AFFORDABLE SENIOR HSING CONSTRUCT	\$25,000	Albuquerque	GF	
3259 ALB AFRICAN AMERICAN MUS ACQ	\$100,000	Albuquerque	GF	
2831 ALB ALAMEDA PARK BB FCLTY CONSTRUCT	\$250,000	Albuquerque	GF	
3360 ALB ALAMOSA PK & SKATEPARK CONSTRUCT	\$100,000	Albuquerque	GF	
4443 ALB ALBUQUERQUE URBAN GREEN SPACE DVLP	\$18,000	Albuquerque	GF	
3391 ALB ANDERSON ABRUZZO BALLOON MUS CONSTRUCT	\$225,000	Albuquerque	GF	
3364 ALB ANIMAL VEH UPGRADE	\$350,000	Albuquerque	GF	
3359 ALB APD POLICE VEH PRCHS	\$175,000	Albuquerque	GF	
3400 ALB ARROYO DEL OSO GOLF COURSE CONSTRUCT	\$462,000	Albuquerque	GF	
3466 ALB ARTS & DANCE PROGRAM BLDG IMPROVE	\$386,000	Albuquerque	GF	
4792 ALB ASIAN/PACIFIC ISLANDER CMTY CTR CONSTRUCT	\$418,000	Albuquerque	GF	
3458 ALB BALLOON FIESTA LANDING SITES ACQ	\$2,000,000	Albuquerque	GF	
4569 ALB BALLOON FIESTA PARK BB COMPLEX IMPROVE	\$360,000	Albuquerque	GF	
3457 ALB BALLOON FIESTA PARK IMPROVE	\$320,000	Albuquerque	GF	
3455 ALB BALLOON FIESTA PARK TRANSPORTATION IMPROVE	\$125,000	Albuquerque	GF	
3905 ALB BALLOON MUS PLAYSCAPE & OUTDOOR IMPROVE	\$1,060,000	Albuquerque	GF	
4137 ALB BARELAS PARK PH 2 IMPROVE	\$25,000	Albuquerque	GF	
4194 ALB BEAR CANYON SENIOR CTR DESIGN	\$200,000	Albuquerque	GF	
4439 ALB BENNIE HARGROVE PK IMPROVE	\$515,000	Albuquerque	GF	
4157 ALB BETSY PATTERSON POOL IMPROVE	\$150,000	Albuquerque	GF	
3761 ALB BLAKE RD PED SFTY IMPROVE	\$50,000		GF	
4146 ALB BOMB SQD ROBOT PRCHS	\$200,000	Albuquerque	GF	
3130 ALB BRENTWOOD HILLS PK IMPROVE	\$80,000	Albuquerque	GF	
4503 ALB BROADCAST EQUIPMENT PRCHS	\$50,000	Albuquerque	GF	
3829 ALB CAROLINO CANYON OPEN SPACE CONSTRUCT	\$100,000	Albuquerque	GF	
3966 ALB CESAR CHAVEZ CMTY CTR CONSTRUCT	\$100,000	Albuquerque	GF	
3127 ALB CHELWOOD PARK PGRND IMPROVE	\$70,000	Albuquerque	GF	
3507 ALB CMTY PRF ARTS CTR CONSTRUCT	\$230,000	Albuquerque	GF	
3843 ALB CREIGHTON PK CONSTRUCT	\$600,000	Albuquerque	GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
3355 ALB DENTAL SCHL EQUIP PRCHS	\$25,000	Albuquerque	GF	
4130 ALB DISADVANTAGED POPULATION SERVICES EQUIP	\$203,000	Albuquerque	GF	
3536 ALB DULCINEA PK CONSTRUCT	\$50,000	Albuquerque	GF	
4458 ALB E AREA STORMWATER INFRA IMPROVE	\$1,000,000	Albuquerque	GF	
3110 ALB E CENTRAL AV ST LIGHT IMPROVE	\$100,000	Albuquerque	GF	
3272 ALB EARLY CHILDHOOD EDU FCLTY CONSTRUCT	\$460,000	Albuquerque	GF	
4385 ALB EAST ATRISCO KIMBAR PK IMPROVE	\$100,000	Albuquerque	GF	
3546 ALB EAST SAN JOSE POOL IMPROVE	\$300,000	Albuquerque	GF	
3547 ALB EISENHOWER POOL & SPLASH PADS CONSTRUCT	\$15,000	Albuquerque	GF	
3477 ALB ELENA GALLEGOS OPEN SPACE IMPROVE	\$50,000	Albuquerque	GF	
4381 ALB EMERGENCY HSING CTR RECOVERY FCLTY CONSTRUCT	\$50,000	Albuquerque	GF	
4499 ALB EMS RESCUE APPARATUS PRCHS	\$375,000	Albuquerque	GF	
4509 ALB EMS TRANSPORT UNIT ACQ	\$365,001	Albuquerque	GF	
3317 ALB ERNA FERGUSSON LIB REN	\$850,000	Albuquerque	GF	
4346 ALB FAMILIES WITHOUT HOMES PRESCHOOL EXPAND	\$240,000	Albuquerque	GF	
4141 ALB FIRE STATION 14 & SW AREA COMMAND FCLTY IMPROVE	\$100,000	Albuquerque	GF	
3940 ALB FIRE STN 12 CONSTRUCT	\$800,000	Albuquerque	GF	
3998 ALB FIRE STN 12 PUMP TRUCK PRCH	\$1,118,000	Albuquerque	GF	
4005 ALB FIRE STN 13 PUMPER TRUCK PRCHS	\$1,205,000	Albuquerque	GF	
3497 ALB FIRE STN 4 CONSTRUCT	\$500,000	Albuquerque	GF	
3790 ALB FOOD DISTRIB FCLTY EQUIP PRCHS	\$300,000	Albuquerque	GF	
3970 ALB FOOTHILLS AREA COMMAND STN UPGRADE	\$75,000	Albuquerque	GF	
2748 ALB FOUR HILLS VILLAGE BICYCLE LOOP CONSTRUCT	\$182,000	Albuquerque	GF	
4175 ALB GENEIVA'S ARROYO & LOWELL GREENWAY CONSTRUCT	\$450,000	Albuquerque	GF	
4758 ALB GENOCIDE MUS CONSTRUCT	\$751,000	Albuquerque	GF	
3852 ALB GEORGE J. MALOOF PARK IMPROVE	\$420,000	Albuquerque	GF	
4177 ALB HIGHLAND POOL IMPROVE	\$300,000	Albuquerque	GF	
3566 ALB HOFFMAN PK IMPROVE	\$225,000	Albuquerque	GF	
4016 ALB HOUSING INFO TECH PRCHS	\$350,000		GF	
4739 ALB INNOVATION HUB CONSTRUCT	\$100,000	Albuquerque	GF	
3586 ALB INTERNATIONAL DIST LIB PK CONSTRUCT	\$250,000	Albuquerque	GF	
3962 ALB JERRY CLINE TENNIS CTR CONSTRUCT	\$100,000	Albuquerque	GF	
3900 ALB JOAN JONES CMTY CTR CONSTRUCT	\$125,000	Albuquerque	GF	
3075 ALB JUAN TABO BIKE TRAIL CONSTRUCT	\$195,300	Albuquerque	GF	
3087 ALB JUAN TABO HILLS PK PH 3 CONSTRUCT	\$100,000	Albuquerque	GF	
3967 ALB KEN SANCHEZ BUS WASH CONSTRUCT	\$50,000	Albuquerque	GF	
3968 ALB KEN SANCHEZ TRANSIT CTR HVAC & ROOF REPAIR	\$50,000	Albuquerque	GF	
3549 ALB KIRTLAND PK CONSTRUCT	\$150,000	Albuquerque	GF	
3515 ALB KITCHEN FCLTY REN	\$200,000	Albuquerque	GF	
3553 ALB KIVA PK CONSTRUCT	\$250,000	Albuquerque	GF	
3617 ALB KROGH PK CONSTRUCT	\$50,000	Albuquerque	GF	
3560 ALB LADERA GOLF COURSE IMPROVE	\$175,000	Albuquerque	GF	
4100 ALB LAND ACQ & AFFORDABLE HOUSING CONSTRUCT	\$100,000	Albuquerque	GF	
4377 ALB LAURELWOOD PKWAY MEDIAN PLAN	\$500,000	Albuquerque	GF	
3563 ALB LAVALAND PK IMPROVE	\$50,000	Albuquerque	GF	
3608 ALB LOBO PK LL FCLTY IMPROVE	\$100,000	Albuquerque	GF	
3319 ALB LOMAS TRAMWAY LIB REN	\$143,000	Albuquerque	GF	
3539 ALB LOS ALTOS GOLF COURSE CONSTRUCT	\$50,000	Albuquerque	GF	
4807 ALB LOS ALTOS GOLF COURSE IMPROVE	\$100,000	Albuquerque	GF	
3540 ALB LOS ALTOS PARK PH 2 CONSTRUCT	\$320,000	Albuquerque	GF	
3320 ALB MAIN LIB IMPROVE	\$75,000	Albuquerque	GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
3076 ALB MANZANO MESA PICKLEBALL COMPLEX CONSTRUCT	\$350,000	Albuquerque	GF	
3088 ALB MANZANO MESA PK BB FIELDS LIGHTING IMPROVE	\$150,000	Albuquerque	GF	
4181 ALB MARION L FOX PARK IMPROVE	\$100,000	Albuquerque	GF	
3853 ALB MARIPOSA BASIN PK EQUIP	\$460,000	Albuquerque	GF	
4753 ALB MARTINEZTOWN FOOD MARKET EQUIP PRCHS	\$38,000	Albuquerque	GF	
4168 ALB MATHESON PARK EQUIP	\$25,000	Albuquerque	GF	
4201 ALB MESA VERDE PK IMPROVE	\$100,000	Albuquerque	GF	
3712 ALB MICRO-COMMUNITY SHELTERS CONSTRUCT	\$100,000	Albuquerque	GF	
2749 ALB MILE HIGH PK IMPROVE	\$225,000	Albuquerque	GF	
3713 ALB MONTGOMERY POOL REPAIR	\$400,000	Albuquerque	GF	
4107 ALB MOTEL ACQUISITION & REHABILITATION ACQ	\$350,000	Albuquerque	GF	
4518 ALB MULTI-USE MESSAGE BOARD PRCHS	\$575,000	Albuquerque	GF	
3187 ALB MUSEUM ED CTR CONSTRUCT	\$443,940	Albuquerque	GF	
3436 ALB N DOMINGO BACA AQUATIC CTR CONSTRUCT	\$4,020,000	Albuquerque	GF	
3706 ALB N DOMINGO BACA PK CONSTRUCT	\$310,000	Albuquerque	GF	
3480 ALB NE AREA PLAYGROUNDS NS CONSTRUCT	\$78,333	Albuquerque	GF	
3484 ALB NE AREA SHADE STRUCTURES CONSTRUCT	\$54,000	Albuquerque	GF	
3874 ALB NE AREA STREETS IMPROVE	\$170,000	Albuquerque	GF	
4207 ALB NEW MEXICO VETERANS MEM IMPROVE	\$150,000	Albuquerque	GF	
3910 ALB NM VET INTEGRATION CTR TRANSITIONAL HSING IMPROV	\$275,000	Albuquerque	GF	
4418 ALB NORTH DIVERSION CHANNEL PATH CONSTRUCT	\$100,000	Albuquerque	GF	
3465 ALB NW AREA PLAYGROUNDS CONSTRUCT	\$50,000	Albuquerque	GF	
3758 ALB NW MULTIGENERATIONAL CTR CONSTRUCT	\$525,000	Albuquerque	GF	
4212 ALB OFFICER DANIEL WEBSTER PK CONSTRUCT	\$370,000	Albuquerque	GF	
4313 ALB OPEN SPACE POLICE EQUIP PRCHS	\$100,000	Albuquerque	GF	
3979 ALB OPEN SPACE VISITOR CTR CONSTRUCT	\$115,000	Albuquerque	GF	
3991 ALB OURAY DOG PK CONSTRUCT	\$130,000	Albuquerque	GF	
4039 ALB PHIL CHACON PK CONSTRUCT	\$100,000	Albuquerque	GF	
3111 ALB PIEDRA LISA PK PGRND IMPROVE	\$20,600	Albuquerque	GF	
3824 ALB POLICE DEPT AIR SUPPORT EQUIP	\$284,000	Albuquerque	GF	
4122 ALB POLICE DEPT SW AREA COMMAND PKG LOT IMPROVE	\$500,000	Albuquerque	GF	
4158 ALB POLICE DEPT UNMARKED VEH PRCHS	\$197,000	Albuquerque	GF	
4446 ALB POLICE TECHNOLOGY PRCHS	\$2,575,000	Albuquerque	GF	
3489 ALB PRF SPACE EQUIP PRCHS	\$360,000	Albuquerque	GF	
3128 ALB PSD KANW-FM AUDIO CONSOLES IMPROVE	\$175,000	Albuquerque PSD	GF	
4386 ALB PSD PUB ACAD FOR PERFORMING ARTS EQUIP PRCHS	\$115,000	Albuquerque	GF	
4241 ALB PUB HSING PRESERVATION CONSTRUCT	\$50,000	Albuquerque	GF	
3688 ALB PUB SFTY MOBILE HYGIENE TRAILERS EQUIP	\$300,000	Albuquerque	GF	
2991 ALB RAILROAD MUS BATHRM REN	\$35,000	Albuquerque	GF	
3326 ALB RAILROAD MUS IMPROVE	\$100,000	Albuquerque	GF	
4068 ALB REAL-TIME CRIME CTR EQUIP PRCHS	\$900,000	Albuquerque	GF	
4410 ALB REDLANDS PARK IMPROVE	\$50,000	Albuquerque	GF	
3415 ALB RICHLAND HILLS PK PGRND REN	\$250,000	Albuquerque	GF	
4389 ALB RINCONADA PK IMPROVE	\$75,000	Albuquerque	GF	
4018 ALB RIO GRANDE VALLEY STATE PK CONSTRUCT	\$25,000		GF	
4206 ALB RT 66 VISITOR CTR CONSTRUCT	\$25,000	Albuquerque	GF	
3782 ALB S RAIL YARD INFRA & HISTORIC FCLTY REN	\$120,000	Albuquerque	GF	
4044 ALB SAN ANTONIO OXBOW ADDITION IMPROVE	\$25,000	Albuquerque	GF	
3322 ALB SAN PEDRO LIB REN	\$250,000	Albuquerque	GF	
4037 ALB SANTA BARBARA-MARTINEZTOWN PK CONSTRUCT	\$150,000	Albuquerque	GF	
4755 ALB SAWMILL DIST MIXED-USE DEVELOPMENT & HOUSING PL	\$300,000	Albuquerque	GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
4754 ALB SAWMILL DISTRICT PARKS IMPROVE	\$50,000	Albuquerque	GF	
4747 ALB SCIENCE CTR & CHILDREN'S MUS CONSTRUCT	\$1,270,000	Albuquerque	GF	
4008 ALB SE AREA EMERGENCY HOUSING CTR IMPROVE	\$325,000	Albuquerque	GF	
3701 ALB SE AREA FCLTY IMPROVE	\$275,000	Albuquerque	GF	
3498 ALB SE AREA PLAYGROUNDS CONSTRUCT	\$50,000	Albuquerque	GF	
3499 ALB SE AREA SHADE STRUCTURES CONSTRUCT	\$100,000	Albuquerque	GF	
3972 ALB SE AREA STREETS TRAFFIC CALMING DEVICES	\$425,000	Albuquerque	GF	
3338 ALB SFTY RESPONDER EQUIP PRCHS	\$50,000	Albuquerque	GF	
3342 ALB SFTY RESPONDER VEH PRCHS	\$60,000	Albuquerque	GF	
4220 ALB SHOOTING RANGE PK BLDG & GROUNDS IMPROVE	\$75,000	Albuquerque	GF	
3992 ALB SHOOTING RANGE PK PUB SFTY FCLTY IMPROVE	\$50,000	Albuquerque	GF	
3393 ALB SIDEWALK IMPROVE	\$50,000	Albuquerque	GF	
4375 ALB SIERRA VISTA TENNIS CMLPX LIGHT IMPROVE	\$170,000	Albuquerque	GF	
4041 ALB SINGING ARROW PK CONSTRUCT	\$110,000	Albuquerque	GF	
3321 ALB SOUTH BROADWAY LIB REN	\$20,000	Albuquerque	GF	
4251 ALB SOUTH SAN JOSE PK IMPROVE	\$350,000	Albuquerque	GF	
4211 ALB SUNPORT POOL IMPROVE	\$450,000	Albuquerque	GF	
3475 ALB SW AREA PLAYGROUNDS IMPROVE	\$100,000	Albuquerque	GF	
3996 ALB SW COORS BLVD & GONZALES RD SIGNAL IMPROVE	\$90,000	Albuquerque	GF	
3774 ALB SW MESA GUNSHOT DETECTION TECH PRCHS	\$250,000	Albuquerque	GF	
3756 ALB SW MESA RD & BIKEWAY IMPROVE	\$145,000	Albuquerque	GF	
3745 ALB SW PUB SFTY CTR FCLTY CONSTRUCT	\$100,000	Albuquerque	GF	
4085 ALB SW RIO GRANDE BOSQUE IMPROVE	\$25,000	Albuquerque	GF	
4108 ALB TED GALLEGOS COMPLEX CONSTRUCT	\$100,000	Albuquerque	GF	
4236 ALB THOMAS BELL CMTY CTR IMPROVE	\$110,000	Albuquerque	GF	
3086 ALB TIJERAS ARROYO BIOZONE ED FCLTY IMPROVE	\$250,000	Albuquerque	GF	
3318 ALB TONY HILLERMAN LIB REN	\$250,000	Albuquerque	GF	
4082 ALB TOWER PK BB CONCESSION STAND CONSTRUCT	\$725,000	Albuquerque	GF	
4192 ALB TRANSITIONAL & SUPPORTIVE HSING CONSTRUCT	\$25,000	Albuquerque	GF	
4582 ALB UNIVERSAL CHANGING TABLES PRCHS	\$25,000	Albuquerque	GF	
3889 ALB VALLEY POOL CONSTRUCT	\$175,000	Albuquerque	GF	
4065 ALB VENTANA RANCH PK PICKLEBALL CT CONSTRUCT	\$150,000	Albuquerque	GF	
3438 ALB VISTA DEL NORTE PARK CONSTRUCT	\$200,000	Albuquerque	GF	
3356 ALB W SIDE VETERINARY CLINIC CONSTRUCT	\$445,000	Albuquerque	GF	
4413 ALB WEST BLUFF PARK IMPROVE	\$150,000	Albuquerque	GF	
4209 ALB WEST SIDE INDOOR SPORTS CMLPX CONSTRUCT	\$150,000	Albuquerque	GF	
4395 ALB WESTGATE CMTY CTR CONSTRUCT	\$250,000	Albuquerque	GF	
4128 ALB WESTSIDE ANIMAL SHELTER CONSTRUCT	\$325,000	Albuquerque	GF	
3552 ALB WESTSIDE EMERGENCY HOUSING CTR CONSTRUCT	\$75,000	Albuquerque	GF	
4403 ALB WESTSIDE SPLASH PAD CONSTRUCT	\$150,000	Albuquerque	GF	
3537 ALB WILSON POOL BLDG IMPROVE	\$100,000	Albuquerque	GF	
3922 ALB WORKERS MEM PK IMPROVE	\$500,000	Albuquerque	GF	
4182 ALB YOUNG ADULT EMERGENCY HOUSING CTR CONSTRUCT	\$75,000	Albuquerque	GF	
3616 ALB-BERN CO WUA AQUIFER STRG & RECOVERY FCLTY CONS	\$225,000		GF	
3439 ALB-BERN CO WUA ARSENIC TRTMT PLANT CONSTRUCT	\$230,000		GF	
3434 ALB-BERN CO WUA CARNUEL WATER SYS IMPROVE	\$300,000		GF	
3428 ALB-BERN CO WUA CARNUEL WWATER IMPROVE	\$100,000		GF	
3672 ALB-BERN CO WUA WATER REUSE TRTMNT PLANT DESIGN	\$10,295,000		GF	
2865 ALBUQUERQUE AVIATION ACAD BLDG & GRND DVLP	\$625,000	Albuquerque	GF	
2514 ALBUQUERQUE COLLEGIATE CH SCHL BUS PRCHS	\$125,000	Albuquerque	GF	
4180 ALBUQUERQUE METRO ARROYO FLOOD CONTROL INFRA RPL	\$25,000		GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
2144 ALBUQUERQUE PSD POLICE DEPT VEH PRCHS	\$70,000	Albuquerque PSD	GF	
2541 ALBUQUERQUE SCHL OF EXCELLENCE CH SCHL PKG/BUS AR	\$110,000	Albuquerque	GF	
4756 ALBUQUERQUE SIGN LANGUAGE ACAD PRF ARTS BLDG IMPR	\$200,000	Albuquerque	GF	
3184 ALICE KING CMTY SCHL PGRND REN	\$150,000	Albuquerque PSD	GF	
2539 ALTURA PREP SCHL EQUIP	\$200,000	Albuquerque	GF	
2045 ALVARADO ELEM SCHL PA & COM SYS IMPROVE	\$147,000	Albuquerque PSD	GF	
2741 AMAFCA VEH & EQUIP PRCHS	\$200,000		GF	
3941 AODA VEH PRCHS	\$50,000	Albuquerque	GF	
2046 APACHE ELEM SCHL PA & COM SYS IMPROVE	\$100,000	Albuquerque PSD	GF	
2014 ARMIJO ELEM SCHL ADA CONCRETE REPLACE	\$135,000	Albuquerque PSD	GF	
2137 ARROYO DEL OSO ELEM SCHL TURF AREAS IMPROVE	\$200,000	Albuquerque PSD	GF	
2135 ATRISCO ELEM SCHL TURF AREAS IMPROVE	\$115,000	Albuquerque PSD	GF	
2017 ATRISCO HERITAGE ACAD HIGH SCHL ADA CONCRETE REPLA	\$140,000	Albuquerque PSD	GF	
2908 ATRISCO VISTA BLVD CONSTRUCT	\$280,000		GF	
2047 BANDELIER ELEM SCHL PA & COM SYS IMPROVE	\$135,000	Albuquerque PSD	GF	
2009 BARCELONA ELEM SCHL ADA CONCRETE REPLACE	\$175,000	Albuquerque PSD	GF	
2928 BARCELONA RD STORM DRAIN CONSTRUCT	\$300,000		GF	
5008 BCMC HVAC & MECH INFRA INSTALL	\$1,800,000	Albuquerque	GF	
2048 BELLEHAVEN ELEM SCHL PA & COM SYS IMPROVE	\$50,000	Albuquerque PSD	GF	
2904 BERN CO 2ND JUD DIST CTHSE CONSTRUCT	\$50,000		GF	
3005 BERN CO ADULT ED FCLTY EQUIP PRCHS	\$60,000		GF	
2898 BERN CO AERIAL/LADDER TRUCK PRCHS	\$400,000		GF	
4672 BERN CO AFFORDABLE HOUSING PRESERVE REN	\$624,444	Albuquerque	GF	
2913 BERN CO ALAMEDA DRAIN TRAIL CONSTRUCT	\$550,000		GF	
2522 BERN CO ALTAMONT PK UPGRADE	\$300,000	Albuquerque	GF	
2896 BERN CO ANIMAL CARE RESOURCE CTR EXPAND CONSTRUC	\$300,000		GF	
4725 BERN CO BILINGUAL ED PRGM EQUIP PRCHS	\$50,000		GF	
3013 BERN CO CMTY EC DVLP FCLTY EQUIP PRCHS	\$104,000		GF	
3008 BERN CO CMTY HEALTHCARE & ADDICTION TREATMENT PRG	\$400,000		GF	
4762 BERN CO CMTY MENTORING PRGM EQUIP PRCHS	\$60,000		GF	
4734 BERN CO CMTY THEATER ARTS ED PRGM EQUIP PRCHS	\$32,000		GF	
3054 BERN CO E MOUNTAIN SPORTS CMLPX CONSTRUCT	\$200,000		GF	
2922 BERN CO EAST MT ROADS CONSTRUCT	\$300,000		GF	
4698 BERN CO EDWARD C. SANDOVAL N VALLEY BB CMLPX IMPRO	\$100,000	Albuquerque	GF	
2900 BERN CO EL CENTRO & SEYBOLD VILLAGE HSING CONSTRUC	\$100,000		GF	
4750 BERN CO FLAMENCO DANCE YOUTH ED & PFR ARTS PRGM E	\$85,000		GF	
3011 BERN CO FLAMENCO MUSIC & DANCE ED PRGM EQUIP PRCHS	\$335,000		GF	
2919 BERN CO HAHN ARROYO LINEAR PK PLAN	\$450,000		GF	
4724 BERN CO HEALTH CAREER MENTORSHIP PRGM EQUIP PRCHS	\$75,000		GF	
3010 BERN CO HILAND THEATER IMPROVE	\$167,000		GF	
4770 BERN CO HOLISTIC TREATMENT & RECOVERY CTR ACQ	\$200,000		GF	
3051 BERN CO HSING CONSTRUCT	\$2,000,000		GF	
4769 BERN CO IMMIGRANT & REFUGEE SUPPORT PRJT EQUIP PRC	\$200,000		GF	
2918 BERN CO INTNL DIST HSING CONSTRUCT	\$200,000		GF	
4723 BERN CO JUSTICE-INVOLVED JOB TRAINING SVC VEH & EQUI	\$100,000		GF	
2967 BERN CO LIBRARIES IMPROVE	\$25,000		GF	
2959 BERN CO LOS PADILLAS CMTY CTR IMPROVE	\$150,000		GF	
2923 BERN CO LOS VECINOS CMTY CTR CONSTRUCT	\$300,000	Tijeras	GF	
4732 BERN CO MEAL DELIVERY SVC VEH & EQUIP PRCHS	\$495,000		GF	
4721 BERN CO MENTAL HEALTH FMLY SVC CTR CONSTRUCT	\$1,320,000		GF	
3059 BERN CO MOBILE CMTY CTR VEH PRCHS	\$335,000		GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
3009 BERN CO MOUNTAIN FOOD PANTRY EQUIP PRCHS	\$200,000		GF	
2950 BERN CO MTN VIEW NBRHD DRAIN CONSTRUCT	\$1,000,000	Albuquerque	GF	
2912 BERN CO NEAR NV LIFE CTR FOR ALL AGES CONSTRUCT	\$1,000,000		GF	
4686 BERN CO OUTDOOR EQUITY PRJT EQUIP PRCHS	\$42,000		GF	
4788 BERN CO PARADISE HILLS BBALL CMLPX IMPROVE	\$200,000		GF	
2921 BERN CO PARADISE HILLS CMTY CTR CONSTRUCT	\$100,000		GF	
3012 BERN CO PRF ARTS CTR VEH & EQUIP PRCHS	\$180,000		GF	
2963 BERN CO RIO BRAVO PARK IMPROVE	\$50,000		GF	
2910 BERN CO SANDIA RANCH CONSTRUCT	\$200,000	Albuquerque	GF	
2887 BERN CO SENIOR AFFORDABLE HSING CONSTRUCT	\$600,000		GF	
3050 BERN CO SHERIFF OFFICE TECH & CRIME PREVENT EQUIP PR	\$1,725,000		GF	
2907 BERN CO SHERIFF'S OFFICE SHOOTING RANGE CONSTRUCT	\$50,000		GF	
2944 BERN CO SHERIFF'S OFFICE VEH RPLC	\$75,000		GF	
2889 BERN CO SO VALLEY FMLY SVCS EARLY LEARN FCLTY CONST	\$1,050,000		GF	
3006 BERN CO SUBSTANCE ABUSE RECOVERY SVC VEH & EQUIP P	\$185,000		GF	
2888 BERN CO SWEDE SCHOLER MESA DEL SOL CMLPX CONSTRU	\$75,000		GF	
2941 BERN CO TOM TENORIO PARK IMPROVE	\$100,000	Albuquerque	GF	
3014 BERN CO TRANSITIONAL LIVING CTR REN	\$1,810,000		GF	
2916 BERN CO URBAN OPEN SPACE & ALLEYSWAYS CONSTRUCT	\$300,000		GF	
4813 BERN CO VALLE DEL BOSQUE PARK IMPROVE	\$400,000		GF	
4722 BERN CO VETERANS' VO-TECH PRGM EQUIP PRCHS	\$528,000		GF	
2964 BERN CO VISTA GRANDE CMTY CTR CONSTRUCT	\$100,000		GF	
2947 BERN CO WESTSIDE COMMUNITY CENTER IMPROVE	\$100,000		GF	
4749 BERN CO YOUTH LITERACY PRGM EQUIP PRCHS	\$80,000		GF	
4729 BERN CO YOUTH SPORTS PRGM FCLTY EQUIP PRCHS	\$250,000		GF	
2894 BERN CO YOUTH SVC CTR FCLTY IMPROVE CONSTRUCT	\$1,325,000		GF	
2937 BLAKE RD PHASE 2 CONSTRUCT	\$200,000		GF	
2927 BRIDGE BLVD CONSTRUCT	\$250,000		GF	
3917 CAD ALB HISTORIC BLDG CONVERSION STUDY DVLP	\$200,000	Albuquerque	GF	
2049 CARLOS REY ELEM SCHL PA & COM SYS IMPROVE	\$370,000	Albuquerque PSD	GF	
2647 CESAR CHAVEZ CMTY SCHL FCLTY IMPROVE	\$75,000	Albuquerque	GF	
2136 CHAMIZA ELEM SCHL TURF AREAS IMPROVE	\$140,000	Albuquerque PSD	GF	
2050 CHAPARRAL ELEM SCHL PA & COM SYS IMPROVE	\$210,000	Albuquerque PSD	GF	
2051 CHELWOOD ELEM SCHL PA & COM SYS IMPROVE	\$180,000	Albuquerque PSD	GF	
2864 CHRISTINE DUNCAN ACAD CH SCHL EQUIP	\$125,000	Albuquerque	GF	
2029 CIBOLA HIGH SCHL FIELDS IMPROVE	\$100,000	Albuquerque PSD	GF	
2544 CIEN AGUAS CH SCHL EQUIP REPAIR	\$115,000	Albuquerque PSD	GF	
2052 CLEVELAND MID SCHL PA & COM SYS IMPROVE	\$50,000	Albuquerque PSD	GF	
4577 CNMCC BLDGS DEMO	\$375,000		GF	
4554 CNMCC CENTER FOR TECHNICAL INNOVATION CONSTRUCT	\$505,000		GF	
5066 CNMCC FILM SCHOOL CONSTRUCT	\$10,000,000	Albuquerque	STB	
5065 CNMCC I BLDG ROOF IMPROVE	\$250,000	Albuquerque	GF	
4544 CNMCC IT RELOCATION FOR STUDENT SUPPORTS CONSTRUCT	\$300,000		GF	
5064 CNMCC JOSEPH MONTOYA CAMPUS IMPROVE	\$700,000	Albuquerque	GF	
2010 COMANCHE ELEM SCHL ADA CONCRETE REPLACE	\$25,000	Albuquerque PSD	GF	
3964 COORS BLVD LANDSCAPING CONSTRUCT	\$177,000	Albuquerque	GF	
2025 CORRALES ELEM SCHL FURN & EQUIP PRCHS	\$100,000	Albuquerque PSD	GF	
2549 COTTONWOOD CLASSICAL PREP SCHL FCLTY CONSTRUCT	\$175,000	Albuquerque	GF	
2002 COYOTE WILLOW FAMILY SCHL ADA IMPROVE	\$7,000	Albuquerque PSD	GF	
5010 CTOA CLERK'S OFFICE REN	\$500,000	Albuquerque	GF	
2004 DEL NORTE HIGH SCHL BAND & CHORUS ROOF REN	\$225,000	Albuquerque PSD	GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
4574 DEL NORTE HIGH SCHL WEIGHT ROOM REN	\$250,000	Albuquerque PSD	GF	
2054 DENNIS CHAVEZ ELEM SCHL PA & COM SYS IMPROVE	\$100,000	Albuquerque PSD	GF	
2003 DESERT RIDGE MID SCHL GYM ROOF REN	\$200,000	Albuquerque PSD	GF	
2512 DIGITAL ARTS TECH ACAD FCLTY DVLP	\$100,000	Albuquerque PSD	GF	
5045 DOE ANALYTIC LAB CONSTRUCT	\$4,000,000	Albuquerque	GF	
2028 DOLORES GONZALES ELEM SCHL HVAC SYS UPGRADE	\$100,000	Albuquerque PSD	GF	
2139 DOUBLE EAGLE ELEM SCHL TURF AREAS IMPROVE	\$175,000	Albuquerque PSD	GF	
2742 EAST MOUNTAIN HIGH SCHL MEAL FCLTY CONSTRUCT	\$250,000	Albuquerque PSD	GF	
2055 EAST SAN JOSE ELEM SCHL PA & COM SYS IMPROVE	\$50,000	Albuquerque PSD	GF	
2109 EDMUND G. ROSS ELEM SCHL ROOFS REN	\$125,000	Albuquerque PSD	GF	
2110 EDWARD GONZALES ELEM SCHL ROOFS REN	\$160,000	Albuquerque PSD	GF	
2056 EISENHOWER MID SCHL PA & COM SYS IMPROVE	\$100,000	Albuquerque PSD	GF	
2650 EL CAMINO REAL ACAD FCLTY REPAIR	\$25,000	Albuquerque PSD	GF	
2133 ELDORADO HIGH SCHL TRACK RPLC IMPROVE	\$295,000	Albuquerque PSD	GF	
2057 EMERSON ELEM SCHL PA & COM SYS IMPROVE	\$155,000	Albuquerque PSD	GF	
2058 ERNIE PYLE MID SCHL PA & COM SYS IMPROVE	\$150,000	Albuquerque PSD	GF	
2945 ESCARPMENT RD IMPROVE	\$200,000		GF	
2059 EUGENE FIELD ELEM SCHL PA & COM SYS IMPROVE	\$50,000	Albuquerque PSD	GF	
4581 FOOTHILL CT SW IMPROVE	\$100,000		GF	
4589 FOOTHILL RD SW IMPROVE	\$700,000		GF	
2039 GEORGIA O'KEEFFE ELEM SCHOOL GYM ROOF REN	\$310,000	Albuquerque PSD	GF	
2659 GILBERT L. SENA CH HIGH SCHL FCLTY IMPROVE	\$200,000	Albuquerque PSD	GF	
4406 GIRARD BLVD CONSTRUCT	\$500,000	Albuquerque	GF	
4738 GORDON BERNELL CH SCHL BLDG/GRND IMPROVE	\$935,000	Albuquerque	GF	
2111 GRANT MID SCHL ROOFS REN	\$100,000	Albuquerque PSD	GF	
4237 GRECIAN AVE STORM WATER DRAIN CONSTRUCT	\$300,000	Albuquerque	GF	
4566 HARDY CT SW IMPROVE	\$350,000		GF	
2062 HARRISON MID SCHL PA & COM SYS IMPROVE	\$125,000	Albuquerque PSD	GF	
2112 HAWTHORNE ELEM SCHL ROOFS REN	\$230,000	Albuquerque PSD	GF	
2063 HAYES MID SCHL PA & COM SYS IMPROVE	\$80,000	Albuquerque PSD	GF	
2669 HEALTH LEADERSHIP HIGH SCHL FCLTY CONSTRUCT	\$395,000	Albuquerque PSD	GF	
5052 HED STEM INSTITUTE CONSTRUCT	\$20,000,000	Albuquerque	PSCO	
2000 HELEN CORDERO ELEM SCHL ADA BATHRM IMPROVE	\$100,000	Albuquerque PSD	GF	
2006 HIGHLAND HIGH SCHL NORTH CMLPX SIGNAGE CONSTRUCT	\$4,000	Albuquerque PSD	GF	
2064 HIGHLAND HIGH SCHL PA & COM SYS IMPROVE	\$175,000	Albuquerque PSD	GF	
2065 HODGIN ELEM SCHL PA & COM SYS IMPROVE	\$50,000	Albuquerque PSD	GF	
2066 HOOVER MID SCHL PA & COM SYS IMPROVE	\$145,000	Albuquerque PSD	GF	
2868 INDIAN PUEBLO CULTURAL CTR CONSTRUCT	\$500,000	Albuquerque	GF	
2988 INDIAN PUEBLO CULTURAL CTR STUCCO RPLC	\$205,000	Albuquerque	GF	
2113 INEZ ELEM SCHL ROOFS REN	\$50,000	Albuquerque PSD	GF	
2863 INTRNATL SCHL AT MESA DEL SOL BLDG & GRND DESIGN	\$200,000	Albuquerque	GF	
2925 ISLETA BLVD CONSTRUCT	\$600,000		GF	
4490 ISLETA FIRE STN DES	\$450,000	Isleta Pueblo	GF	
4495 ISLETA PUEBLO MAINT SHOP DES	\$350,000	Isleta Pueblo	GF	
4504 ISLETA PUEBLO WESTSIDE TREATMENT PLANT CONSTRUCT	\$2,000,000		GF	
2068 JACKSON MID SCHL PA & COM SYS IMPROVE	\$70,000	Albuquerque PSD	GF	
2030 JANET KAHN SCHL OF INTEGRATED ART ADA IMPROVE	\$25,000	Albuquerque PSD	GF	
2069 JEFFERSON MID SCHL PA & COM SYS IMPROVE	\$135,000	Albuquerque PSD	GF	
2001 JIMMY CARTER MID SCHL ADA SITE/BLDGS IMPROVE	\$120,000	Albuquerque PSD	GF	
2070 JOHN ADAMS MID SCHL PA & COM SYS IMPROVE	\$140,000	Albuquerque PSD	GF	
2114 JOHN BAKER ELEM SCHL ROOFS REN	\$187,500	Albuquerque PSD	GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
2007 JUVENILE DETENTION CTR ALTERNATIVE SCHL CLSRM FURNI	\$275,000	Albuquerque PSD	GF	
2115 KENNEDY MID SCHL ROOFS REN	\$250,000	Albuquerque PSD	GF	
2071 KIT CARSON ELEM SCHL PA & COM SYS IMPROVE	\$125,000	Albuquerque PSD	GF	
2706 LA ACADEMIA DE ESPERANZA FCLTY IMPROVE	\$255,000	Albuquerque PSD	GF	
2130 LA CUEVA HIGH SCHL SECURITY SYS IMPROVE	\$300,000	Albuquerque PSD	GF	
2072 LA MESA ELEM SCHL PA & COM SYS IMPROVE	\$150,000	Albuquerque PSD	GF	
2142 LAVALAND ELEM SCHL TURF AREAS IMPROVE	\$140,000	Albuquerque PSD	GF	
4388 LOMAS BLVD CONSTRUCT	\$375,000	Albuquerque	GF	
2104 LOS PADILLAS ELEM SCHL PA & COM SYS IMPROVE	\$50,000	Albuquerque PSD	GF	
2021 LOS PADILLAS WILDLIFE SANCTUARY SITE IMPROVE	\$75,000	Albuquerque PSD	GF	
2707 LOS PUENTES CH SCHL FCLTY IMPROVE	\$50,000	Albuquerque PSD	GF	
3070 LOS RANCHOS DE ALBUQUERQUE LAND ACQ	\$500,000	Los Ranchos de Albuq	GF	
2117 LOS RANCHOS ELEM SCHL ROOFS REN	\$75,000	Albuquerque PSD	GF	
2118 LOWELL ELEM SCHL ROOFS REN	\$260,000	Albuquerque PSD	GF	
2018 LYNDON B. JOHNSON MID SCHL CULINARY ARTS CLASSRM IM	\$84,000	Albuquerque PSD	GF	
2015 MACARTHUR ELEM SCHL ADA CONCRETE REPLACE	\$75,000	Albuquerque PSD	GF	
2074 MADISON MID SCHL PA & COM SYS IMPROVE	\$50,000	Albuquerque PSD	GF	
2075 MANZANO HIGH SCHL PA & COM SYS IMPROVE	\$175,000	Albuquerque PSD	GF	
2143 MANZANO MESA ELEM SCHL TURF AREAS IMPROVE	\$50,000	Albuquerque PSD	GF	
2008 MARIE M. HUGHES ELEM SCHL STUDENT PICKUP IMPROVE	\$151,000	Albuquerque PSD	GF	
2460 MARK ARMIJO ACADEMY FCLTY REN	\$160,000	Albuquerque PSD	GF	
2476 MARK ARMIJO ACADEMY SECURITY SYS UPGRADE	\$135,000	Albuquerque PSD	GF	
2076 MARY ANN BINFORD ELEM SCHL PA & COM SYS IMPROVE	\$150,000	Albuquerque PSD	GF	
2077 MATHESON PARK ELEM SCHL PA & COM SYS IMPROVE	\$75,000	Albuquerque PSD	GF	
2120 MCCOLLUM ELEM SCHL ROOFS REN	\$100,000	Albuquerque PSD	GF	
4333 MCMAHON BLVD NW IMPROVE	\$350,000	Albuquerque	GF	
4414 MENAUL BLVD IMPROVE	\$300,000	Albuquerque	GF	
3534 MFA COTTAGE HSING CONSTRUCT	\$1,960,000	Albuquerque	GF	
3538 MFA TRANSITIONAL HOUSING REN	\$300,000	Albuquerque	GF	
2709 MISSION ACHIEVEMENT & SUCCESS CH SCHL COORS BLVD F	\$65,000	Albuquerque	GF	
2708 MISSION ACHIEVEMENT & SUCCESS CH SCHL YALE BLVD FCL	\$150,000	Albuquerque	GF	
2011 MISSION AVENUE ELEM SCHL ADA CONCRETE REPLACE	\$175,000	Albuquerque PSD	GF	
2016 MITCHELL ELEM SCHL ADA CONCRETE REPLACE	\$25,000	Albuquerque PSD	GF	
3869 MONTANO RD & GUADALUPE TR HAWK SIGNAL CONSTRUCT	\$100,000	Albuquerque	GF	
2078 MONTE VISTA ELEM SCHL PA & COM SYS IMPROVE	\$155,000	Albuquerque PSD	GF	
2858 MONTESSORI ELEM SCHL EQUIP	\$310,000	Albuquerque	GF	
4284 MONTESSORI OF THE RIO GRANDE CH SCHL FCLTY REN	\$25,000	Albuquerque	GF	
2122 MONTEZUMA ELEM SCHL ROOFS REN	\$100,000	Albuquerque PSD	GF	
4133 MOON ST NE BIKEWAY PH 2 CONSTRUCT	\$176,000	Albuquerque	GF	
2924 MORIARTY RD IMPROVE	\$50,000		GF	
3200 MRG CONSERVANCY DIST ALAMOS DE LOS GALLEGOS IMPRO	\$100,000		GF	
2842 NATIONAL HISPANIC CULTURAL CTR IMPROVE	\$570,000	Albuquerque	GF	
2124 NAVAJO ELEM SCHL ROOFS REN	\$125,000	Albuquerque PSD	GF	
2033 NEX+GEN ACAD HIGH SCHL ADA SHOWER/RESTRM/WINDOWS	\$28,000	Albuquerque PSD	GF	
3462 NM ACADEMY FOR MEDIA ARTS BLDG & GRNDS REN	\$200,000	Albuquerque	GF	
2802 NM MUS OF NATURAL HISTORY & SCI IMPROVE	\$470,000	Albuquerque	GF	
3180 NORTH POINT CHARTER SCH FCLTY IMPROVE	\$125,000	Albuquerque	GF	
2037 NORTH STAR ELEM SCHL LNDSCP/EROSION CONTROL REN	\$175,000	Albuquerque PSD	GF	
2038 ONATE ELEM SCHL GYM ROOF REN	\$235,000	Albuquerque PSD	GF	
2081 PAINTED SKY ELEM SCHL PA & COM SYS IMPROVE	\$155,000	Albuquerque PSD	GF	
2082 PAJARITO ELEM SCHL PA & COM SYS IMPROVE	\$50,000	Albuquerque PSD	GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
3901 PASEO DEL NORTE BLVD CONSTRUCT	\$1,930,000	Albuquerque	GF	
2125 PETROGLYPH ELEM SCHL ROOFS REN	\$168,000	Albuquerque PSD	GF	
2083 POLK MID SCHL PA & COM SYS IMPROVE	\$50,000	Albuquerque PSD	GF	
3402 RIO GRANDE ACAD OF FINE ARTS BLDG & GRND DVLP	\$70,000	Albuquerque	GF	
2085 RIO GRANDE HIGH SCHL PA & COM SYS IMPROVESCHOOL	\$150,000	Albuquerque PSD	GF	
3151 ROBERT F. KENNEDY CH SCHL FCLTY CONSTRUCT	\$1,150,000	Albuquerque PSD	GF	
2126 RUDOLFO ANAYA ELEM SCHL ROOFS REN	\$100,000	Albuquerque PSD	GF	
2087 S.Y. JACKSON ELEM SCHL PA & COM SYS IMPROVE	\$128,333	Albuquerque PSD	GF	
4378 SAN PEDRO DR NE IMPROVE	\$300,000	Albuquerque	GF	
2041 SANDIA BASE ELEM SCHL PGRND/PAVING/LNDSCP IMPROVE	\$40,000	Albuquerque PSD	GF	
2089 SANDIA HIGH SCHL PA & COM SYS IMPROVE	\$175,000	Albuquerque PSD	GF	
2090 SCHOOL ON WHEELS HIGH SCHL PA & COM SYS IMPROVE	\$45,000	Albuquerque PSD	GF	
2012 SEVEN BAR ELEM SCHL ADA CONCRETE REPLACE	\$155,000	Albuquerque PSD	GF	
2715 SIEMBRA LEADERSHIP SCHL GYM DESIGN	\$65,000	Albuquerque PSD	GF	
2091 SIERRA VISTA ELEM SCHL PA & COM SYS IMPROVE	\$60,000	Albuquerque PSD	GF	
4591 SIERRA VISTA MDA RD CONSTRUCT	\$200,000		GF	
4588 SIERRA VISTA MDA WATER TANK CONSTRUCT	\$207,000		GF	
2716 SOLARE COLLEGIATE CHARTER SCHL EQUIP	\$250,000	Albuquerque PSD	GF	
2092 SOMBRA DEL MONTE ELEM SCHL PA & COM SYS IMPROVE	\$50,000	Albuquerque PSD	GF	
2859 SOUTH VALLEY ACAD EQUIP & INSTALL	\$100,000	Albuquerque	GF	
2093 SUNSET VIEW ELEM SCHL PA & COM SYS IMPROVE	\$78,000	Albuquerque PSD	GF	
2127 SUSIE RAYOS MARMON ELEM SCHL ROOFS REN	\$230,000	Albuquerque PSD	GF	
2951 TABLAZON RD IMPROVE	\$100,000		GF	
2094 TAYLOR MID SCHL PA & COM SYS IMPROVE	\$75,000	Albuquerque PSD	GF	
2693 TECHNOLOGY LEADERSHIP HIGH SCHL SECURITY SYS UPGR	\$155,000	Albuquerque PSD	GF	
2692 TECHNOLOGY LEADERSHIP HIGH SCHL STEAM FCLTY IMPROV	\$200,000	Albuquerque PSD	GF	
2477 TIERRA ADENTRO OF NEW MEXICO VEH PRCHS	\$200,000	Albuquerque	GF	
2465 TIERRA ADENTRO OF NM EQUIP PRCHS	\$215,000	Albuquerque	GF	
2107 TIERRA ANTIGUA ELEM SCHL PGRND/WALKWAYS IMPROVE	\$7,000	Albuquerque PSD	GF	
4380 TIJERAS SENIOR CTR ACCESS IMPROVE	\$100,000	Tijeras	GF	
4349 TIJERAS VETERANS MEM IMPROVE	\$150,000	Tijeras	GF	
4325 TIJERAS WWATER SYS IMPROVE	\$400,000	Tijeras	GF	
4060 TO'HAJIILEE CHP DESIDERO DEMOLISH	\$125,000	To'hajiilee Chapter	GF	
2095 TOMASITA ELEM SCHL PA & COM SYS IMPROVE	\$130,000	Albuquerque PSD	GF	
2027 TONY HILLERMAN MID SCHL HVAC SYS UPGRADE	\$108,000	Albuquerque PSD	GF	
3310 TOWER RD SFTY IMPROVE	\$315,000	Albuquerque	GF	
3135 TRAMWAY BLVD LNDSCP IMPROVE	\$108,216	Albuquerque	GF	
2032 TRES VOLCANES CMTY COLLABORATIVE SCHL ADA IMPROVE	\$164,800	Albuquerque PSD	GF	
2040 TRUMAN MID SCHL PHYSICAL ED FCLTY IMPROVE	\$275,000	Albuquerque PSD	GF	
3613 UNM ATHLETIC FCLTY IMPROVE	\$50,000	Albuquerque	GF	
3595 UNM CAMPUS ACCESIBILITY & SAFETY IMPROVE	\$200,000	Albuquerque	GF	
3576 UNM CAMPUS PKG CONSTRUCT	\$2,000,000	Albuquerque	GF	
3585 UNM CAMPUS SECURITY UPGRADE	\$250,000	Albuquerque	GF	
3554 UNM COLLABORATIVE ARTS BLDG EQUIP PRCHS	\$100,000	Albuquerque	GF	
3590 UNM COMPUTER LAB EQUIP PRCHS	\$100,000	Albuquerque	GF	
3558 UNM CTR FOR HIGH TECH MATERIALS LAB REN	\$183,333	Albuquerque	GF	
5000 UNM HEALTH SCIENCES CTR COLLEGE OF PHARMACY REN	\$25,000,000	Albuquerque	STB	
3569 UNM HERITAGE PRESERVATION PLAN	\$50,000	Albuquerque	GF	
5086 UNM HUMANITIES & SOCIAL SCI CMLPX CONSTRUCT	\$40,000,000	Albuquerque	STB	
3548 UNM JOHNSON CTR AND NATATORIUM PLAN	\$100,000	Albuquerque	GF	
3591 UNM JOHNSON FIELD IMPROVE	\$50,000	Albuquerque	GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
3580 UNM KNME RELOCATION PLAN	\$425,000	Albuquerque	GF	
3587 UNM LECTERN EQUIP PRCHS	\$50,000	Albuquerque	GF	
3610 UNM MCKINNON TENNIS CT IMPROVE	\$1,750,000	Albuquerque	GF	
3579 UNM POPEJOY FCLTY IMPROVE	\$10,000	Albuquerque	GF	
3559 UNM SCHL OF ARCHITECTURE & PLANNING SECURITY IMPRO	\$10,000	Albuquerque	GF	
5090 UNM SCHL OF MEDICINE FCLTY CONSTRUCT	\$30,000,000	Albuquerque	GF	
4322 UNM STADIUM PLAN	\$11,000,000	Albuquerque	GF	
3592 UNM SUB SOLAR CONSTRUCT	\$125,000	Albuquerque	GF	
3612 UNM TOW DIEHM BLDG CONSTRUCT	\$50,000	Albuquerque	GF	
3607 UNM VIDEO BOARD IMPROVE	\$135,000	Albuquerque	GF	
4304 VALLE VISTA ELEM SCHL BLDG/GRND CONSTRUCT	\$50,000	Albuquerque PSD	GF	
2096 VALLE VISTA ELEM SCHL PA & COM SYS IMPROVE	\$120,000	Albuquerque PSD	GF	
2097 VALLEY HIGH SCHL PA & COM SYS IMPROVE	\$159,000	Albuquerque PSD	GF	
2098 VAN BUREN MID SCHL PA & COM SYS IMPROVE	\$160,000	Albuquerque PSD	GF	
2026 VENTANA RANCH ELEM SCHL GYM FLOORS IMPROVE	\$64,000	Albuquerque PSD	GF	
2131 VOLCANO VISTA HIGH SCHL ATHLETIC SITE/FCLTY IMPROVE	\$107,000	Albuquerque PSD	GF	
5215 VOLCANO VISTA HIGH SCHL BASEBALL FIELD IMPROVE	\$475,000	Albuquerque PSD	GF	
5036 VSD NM VETERANS' RESOURCE CENTER	\$10,000,000	Albuquerque	STB	
2128 WASHINGTON MID SCHL ROOFS REN	\$50,000	Albuquerque PSD	GF	
2099 WEST MESA HIGH SCHL PA & COM SYS IMPROVE	\$220,000	Albuquerque PSD	GF	
3931 WEST MESA TRAILS PH 2 CONSTRUCT	\$25,000	Albuquerque	GF	
2101 WILSON MID SCHL PA & COM SYS IMPROVE	\$140,000	Albuquerque PSD	GF	
3787 YOUNG AVE SW IMPROVE	\$875,000	Albuquerque	GF	
2102 ZIA ELEM SCHL PA & COM SYS IMPROVE	\$145,000	Albuquerque PSD	GF	
Summary for Bernalillo		\$293,606,000		
County: Catron				
3456 CATRON CO GLENWOOD CMTY PARK IMPROVE	\$400,000		GF	
4625 CATRON CO VEH PRCHS	\$200,000		GF	
3837 QUEMADO LAKE WATER ASSOC BACKHOE PRCHS	\$175,000		GF	
Summary for Catron		\$775,000		
County: Chaves				
2373 CHAVES CO ADULT DETENTION FCLTY SEC UPGRADE	\$200,000	Roswell	GF	
2372 CHAVES CO COOPERATIVE EXTENSION BLDG REN	\$170,000	Roswell	GF	
2377 CHAVES CO CRTHSE HVAC ELEC DRIVES RPLC	\$200,000	Roswell	GF	
2374 CHAVES CO CTHSE ROOF RPLC	\$530,000	Roswell	GF	
2376 CHAVES CO CULTURAL PLAZA CONSTRUCT	\$399,999	Roswell	GF	
4628 DEXTER AMBULANCE PRCHS	\$541,176	Dexter	GF	
2679 DEXTER EMERGENCY WATER & WWATER INFRA IMPROVE	\$1,250,000	Dexter	GF	
2573 DEXTER HIGH SCH & MID SCHL FIELD IMPROVE	\$200,000	Dexter CSD	GF	
2571 DEXTER HIGH SCHL SPORT FCLTY IMPROVE	\$150,000	Dexter CSD	GF	
2572 DEXTER HIGH SCHL TRACK RPLC	\$300,000	Dexter CSD	GF	
2685 DEXTER LAKE VAN WELL IMPROVE	\$125,000	Dexter	GF	
2680 DEXTER SKID STEER PRCHS	\$69,000	Dexter	GF	
2682 DEXTER VACUUM TRUCK PRCHS	\$535,001	Dexter	GF	
5029 DMA YOUTH CHALLENGE ACAD REN	\$500,000	Roswell	GF	
2654 ENMU-ROSWELL AVIATION BOOM LIFT EQUIP PRCHS	\$120,000	Roswell	GF	
2662 ENMU-ROSWELL BIRTHING MANIKIN PRCHS	\$100,000	Roswell	GF	
2664 ENMU-ROSWELL DIESEL ENGINE TRAINER PRCHS	\$86,000	Roswell	GF	
5069 ENMU-ROSWELL FIRE SUPPRESSION SYS IMPROVE	\$1,500,000	Roswell	GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
2666 ENMU-ROSWELL FORKLIFT RPLC	\$100,000	Roswell	GF	
2663 ENMU-ROSWELL MIG WELDERS RPLC	\$80,000	Roswell	GF	
2665 ENMU-ROSWELL REFRIGERATOR TRAINER PRCHS	\$54,000	Roswell	GF	
2657 ENMU-ROSWELL SCI LAB EQUIP UPGRADE	\$50,000	Roswell	GF	
2470 HAGERMAN MOWER RPLC	\$25,000	Hagerman	GF	
2498 HAGERMAN MSD BLDG/GRND IMPROVE	\$576,000	Hagerman MSD	GF	
2467 HAGERMAN PUBLIC WORKS VEH PRCHS	\$160,000	Hagerman	GF	
2469 HAGERMAN WATER & WWATER SYS IMPROVE	\$500,000	Hagerman	GF	
2466 HAGERMAN WATER METER RPLC	\$350,000	Hagerman	GF	
2418 LAKE ARTHUR ELEM SCHL FCLTY REPAIR	\$210,000	Lake Arthur MSD	GF	
2513 LAKE ARTHUR MSD FCLTY UPGRADE	\$200,000	Lake Arthur MSD	GF	
2497 LAKE ARTHUR UTLTY WREHSE CONSTRUCT	\$400,000	Lake Arthur	GF	
2492 LAKE ARTHUR WATER METERS EQUIP	\$150,000	Lake Arthur	GF	
2494 LAKE ARTHUR WWATER PUMP IMPROVE	\$150,000	Lake Arthur	GF	
5211 NMMI PHYS PERF BLDG IMPROVE	\$1,000,000	Roswell	GF	
2368 ROSWELL AIRPORT TERMINAL GENERATOR PRCHS	\$500,000	Roswell	GF	
2369 ROSWELL FIRE STN 1 EXPAND	\$1,200,000	Roswell	GF	
2403 ROSWELL POLICE DEPT REAL-TIME CRIME CTR UPGRADE	\$1,500,000	Roswell	GF	
4716 ROSWELL POLICE DEPT WWATER SYS IMPROVE	\$300,000	Roswell	GF	

Summary for Chaves

\$14,481,176

County: Cibola

3248 ACOMA PUEBLO LAND USE PLAN DVLP	\$300,000	Acoma Pueblo	GF	
4269 ACOMA PUEBLO POLICE DEPT EQUIP PRCHS	\$100,000	Acoma Pueblo	GF	
4442 ACOMA PUEBLO SKY CITY CULTURAL CTR & HAAK'U MUS IMP	\$600,000	Acoma Pueblo	GF	
4435 ACOMA PUEBLO SKY CITY CULURAL CTR WWATER SYS IMPR	\$450,000	Acoma Pueblo	GF	
4306 BLUEWATER WSD WWATER TREATMT PLANT & SEWER SYS I	\$400,000		GF	
3669 CEBOLLETITA ACEQUIA ASSOC REN	\$300,000		GF	
2972 CIBOLA CO AMBULANCES PRCHS	\$550,000		GF	
2973 CIBOLA CO SHERIFF VEH PRCHS	\$150,000		GF	
3674 CUBERO LAND GRANT MLTPRPS CTR ACQ	\$250,000		GF	
3045 GRANTS FIRE STN CONSTRUCT	\$2,100,000		GF	
3044 GRANTS POLICE STN REN	\$100,000	Grants	GF	
3043 GRANTS WATER & WWATER SYS IMPROVE	\$2,500,000	Grants	GF	
4476 LAGUNA PUEBLO PGRND CONSTRUCT	\$1,500,000	Laguna Pueblo	GF	
3112 MILAN MIRABAL PK EXERCISE EQUIP PRCHS	\$100,000	Milan	GF	
3619 MILAN PUB SFTY BLDG REN	\$150,000	Milan	GF	
3105 MILAN SWIMMING POOL IMPROVE	\$100,000	Milan	GF	
3807 NMSU GRANTS FIDEL HALL HVAC INSTALL	\$25,000	Grants	GF	
2540 RAMAH CHP POLICE & DISPATCH BLDG PLAN	\$350,000	Ramah Chapter	GF	
2542 RAMAH CHP WREHSE REN	\$300,000	Ramah Chapter	GF	

Summary for Cibola

\$10,325,000

County: Colfax

2753 ANGEL FIRE CARDIAC MONITOR & AED PRCHS	\$70,000	Angel Fire	GF	
3983 ANGEL FIRE FIRE STN CONSTRUCT	\$5,220,000	Angel Fire	GF	
4811 ANGEL FIRE VETERANS' WELLNESS CTR CONSTRUCT	\$1,226,902	Angel Fire	GF	
3419 CIMARRON BRIDGE & ST XING IMPROVE	\$125,000	Cimarron	GF	
4441 COLFAX CO FIREARMS RPLC	\$160,000		GF	
4408 COLFAX CO SHERIFF'S DEPT VEH PRCHS	\$240,000		GF	
3588 EAGLE NEST ENCHANTED EAGLE PK IMPROVE	\$100,000	Eagle Nest	GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
3371 MAXWELL WATER SYS IMPROVE	\$1,704,500	Maxwell	GF	
3799 MIAMI WUA WATER SYS IMPROVE	\$25,000		GF	
5054 MINERS' HOSPITAL EQUIP PRCHS	\$1,000,000	Raton	GF	
3309 RATON ANIMAL SHELTER CONSTRUCT	\$125,000	Raton	GF	
3412 RATON CONVENTION CTR REN	\$145,000	Raton	GF	
4671 RATON KEARNY FILM SCHOOL IMPROVE	\$100,000	Raton	GF	
2986 RATON PSD VEH PRCHS	\$70,000	Raton PSD	GF	
3637 SCCCSHD LONG TERM CARE CONSTRUCT	\$7,475,000	Springer	GF	
4193 SPRINGER STREETS IMPROVE	\$145,000	Springer	GF	
3432 SPRINGER WATER SYS IMPROVE	\$100,000	Springer	GF	
5206 SUGARITE CANYON STATE PK VISITOR CTR CONSTRUCT	\$2,000,000	Raton	GF	

Summary for Colfax \$20,031,402

County: Curry

4296 CCC INDUSTRIAL TECH LAB PRCHS	\$306,000	Clovis	GF	
5067 CCC MAIN BLDG FLOOR RPLC	\$380,000	Clovis	GF	
3224 CLOVIS ANIMAL SHELTER CONSTRUCT	\$500,000	Clovis	GF	
3199 CLOVIS FOOD BANK BLDG REN	\$250,000	Clovis	GF	
3179 CLOVIS POLICE DEPT BLDG IMPROVE	\$250,000	Clovis	GF	
2785 CLOVIS ST LIGHT INSTALL	\$200,000	Clovis	GF	
2779 CURRY CO FAIRGRNDS COMMERCIAL BARN REN	\$500,000	Clovis	GF	
2777 CURRY CO RDS IMPROVE	\$470,124		GF	
2687 CURRY CO TEXICO CMTY CTR & CITY HALL REN	\$125,000	Texico	GF	
2686 CURRY CO TEXICO FIRE TRUCK PRCHS	\$400,000	Texico	GF	
5203 CURRY CO WATER LINES EXTEND	\$12,000,000		GF	
3201 LLANO ESTACADO BLVD CONSTRUCT	\$400,000	Clovis	GF	
4167 MAIN ST FURNISH	\$225,000	Clovis	GF	
4074 MELROSE CITY HALL & POLICE STN REN	\$250,000	Melrose	GF	
3938 NMSU CLOVIS AGR SCIENCE CTR EQUIP PRCHS	\$411,000	Clovis	GF	
3121 TEXICO MSD FOOTBALL FIELD RPLC	\$650,000	Texico MSD	GF	

Summary for Curry \$17,317,124

County: De Baca

2932 BOSQUE REDONDO MEMORIAL FT SUMNER IMPROVE	\$100,000	Fort Sumner	GF	
4511 DE BACA CO BONE CRUSH EQUIP PRCHS	\$150,000		GF	
4484 DE BACA CO ELECTRONIC FINGERPRINT SYS PRCHS	\$200,000		GF	
4242 FORT SUMNER IRRIG DIST TURBINE & PUMP RPLC	\$444,400		GF	
2852 FT SUMNER CMTY HOUSE IMPROVE	\$325,000	Fort Sumner	GF	

Summary for De Baca \$1,219,400

County: Dona Ana

2826 ALTO DE LAS FLORES MDWCA ADMIN BLDG CONSTRUCT	\$400,000		GF	
4822 AMPARO RD IMPROVE	\$160,000		GF	
2449 ANTHONY DOS LAGOS PLAN & REC FCLTY REN	\$265,000	Anthony	GF	
2450 ANTHONY MULTIGENERATIONAL BLDG PH2 CONSTRUCT	\$500,000	Anthony	GF	
4823 ANTHONY PUBLIC SAFETY EQUIP PRCHS	\$150,000	Anthony	GF	
4520 ANTHONY WSD TRUCKS AND BACKHOE ACQ	\$175,000		GF	
4532 ANTHONY WSD WATER LINE CONSTRUCT	\$300,000		GF	
3330 CAMINO REAL RGNL UTLTY AUTH WATER WELL 31 REPLACE	\$250,000		GF	
3327 CAMINO REAL RGNL UTLTY AUTH WELL 8A CONSTRUCT	\$250,000		GF	
4784 CHAMBERINO MDWC & SA OFFICE COMPLEX CONSTRUCT	\$1,400,000		GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
2723 DONA ANA CO BRAHMAN DIVERSION CHANNEL CONSTRUCT	\$1,000,000		GF	
4017 DONA ANA CO CHAPARRAL FIRE STN 9 CONSTRUCT	\$400,000	Chaparral	GF	
3714 DONA ANA CO DE LA O CMTY CENTER REN	\$800,000	Dona Ana	GF	
4423 DONA ANA CO DOMESTIC VIOLENCE SHELTER CONSTRUCT	\$1,500,000	Las Cruces	GF	
2731 DONA ANA CO EAST MESA FLOOD CONTROL IMPROVE	\$120,000	Las Cruces	GF	
4009 DONA ANA CO FAIRGRNDS IMPROVE	\$300,000		GF	
4000 DONA ANA CO FIRE RESCUE SCBA IMPROVE	\$300,000		GF	
2722 DONA ANA CO LA UNION DRAINAGE IMPROVE	\$250,000	La Union	GF	
3733 DONA ANA CO PUB SFTY RADIO EQUIP RPLC	\$50,000		GF	
2729 DONA ANA CO RADIUM SPRINGS I-25 POND CONSTRUCT	\$300,000		GF	
3721 DONA ANA CO REAL-TIME CRIME CENTER CONSTRUCT	\$300,000		GF	
2725 DONA ANA CO SALEM DRAIN PH 1 IMPROVE	\$1,088,000	Salem	GF	
4771 DONA ANA CO SOLAR LIGHT CONSTRUCT	\$600,000		GF	
3858 DONA ANA CO TORTUGAS PK IMPROVE	\$200,000	Las Cruces	GF	
3763 DONA ANA CO TORTUGAS RD SFTY IMPROVE	\$200,000	Tortugas	GF	
3977 DONA ANA CO VADO/DEL CERRO PK FCLTY IMPROVE	\$400,000		GF	
4772 DONA ANA CO VADO-DEL CERRO CMTY CTR KITCHEN EXPAND	\$300,000		GF	
2712 FARM AND RANCH HERITAGE MUS IMPROVE	\$400,000		GF	
2939 FORT SELDEN HISTORIC SITE IMPROVE	\$195,000	Radium Springs	GF	
4562 GARFIELD MDWC & MSWA DERRY WELL BLDG CONSTRUCT	\$120,000		GF	
4559 GARFIELD MDWC & MSWA HYDRANTS RPLC	\$175,000		GF	
3975 HATCH CMTY PK & SPLASH PAD CONSTRUCT	\$650,000	Hatch	GF	
4246 HATCH HIGH SCHL FCLTY CONSTRUCT	\$162,000	Hatch Valley PSD	GF	
3328 LA UNION MDS & WA BLDG SOLAR SYS CONSTRUCT	\$160,000		GF	
4800 LA UNION WATERSHED DISTRICT ADMIN BLDG IMPROVE	\$300,000		GF	
3741 LAS CRUCES ACCESSIBILITY COMPLIANCE IMPROVE	\$300,000	Las Cruces	GF	
4324 LAS CRUCES ACTIVE TRANSPORTATION IMPROVE	\$400,000	Las Cruces	GF	
4113 LAS CRUCES AMADOR CROSSING CONSTRUCT	\$800,000	Las Cruces	GF	
3541 LAS CRUCES CMTY HOMELESS SVC FCLTY CONSTRUCT	\$710,000	Las Cruces	GF	
4143 LAS CRUCES EAST MESA PUB RECREATION CMPLX CONSTRU	\$700,000	Las Cruces	GF	
3277 LAS CRUCES HEALTH FCLTY SOLAR PANEL CONSTRUCT	\$50,000	Las Cruces	GF	
3731 LAS CRUCES MENTAL HEALTH CRISIS STN CONSTRUCT	\$5,500,000	Las Cruces	GF	
4105 LAS CRUCES MESILLA VALLEY REOURCE CAMPUS IMPROVE	\$590,000	Las Cruces	GF	
3755 LAS CRUCES MESILLA VALLEY TERMINAL CHRNGNG STN CONS	\$100,000	Las Cruces	GF	
3879 LAS CRUCES MUS OF NATURE & SCIENCE IMPROVE	\$450,000	Las Cruces	GF	
3736 LAS CRUCES PASEOS VERDES HSING CMPLX CONSTRUCT	\$1,050,000	Las Cruces	GF	
3918 LAS CRUCES PK FCLTY REN	\$100,000	Las Cruces	GF	
4135 LAS CRUCES POLICE DEPT REAL-TIME CRIME CTR ACQ	\$1,800,000	Las Cruces	GF	
4427 LAS CRUCES PSD CENTRAL FAM SUPPORT FCLTY REN	\$800,000	Las Cruces PSD	GF	
3932 LAS CRUCES PUB SFTY VEH ACQ	\$620,000	Las Cruces	GF	
4170 LAS CRUCES SOUP & CMTY KITCHEN CONSTRUCT	\$2,050,000	Las Cruces	GF	
3033 LAS CRUCES SOUTH CENTRAL SWA ELEC VAN EQUIP	\$50,000	Las Cruces	GF	
3890 LAS CRUCES ST LIGHT MGMT SYS IMPROVE	\$200,000	Las Cruces	GF	
3779 LAS CRUCES THOMAS BRANIGAN MEM LIB REN	\$970,000	Las Cruces	GF	
3899 LAS CRUCES WWATER SEPTIC & WWATER SYS IMPROVE	\$268,000	Las Cruces	GF	
3138 LEASBURG MDWCA WATER TANK REPAIR	\$350,000		GF	
3141 LEASBURG MDWCA WATER TANK DEMOLISH	\$50,000		GF	
2881 LOWER RIO GRANDE PWWA E MESA SVC AREA WELL CONST	\$200,000		GF	
3126 LOWER RIO GRANDE PWWA HWY 189 & BRAZITO WATER SYS	\$265,000		GF	
2848 LOWER RIO GRANDE PWWA SCADA EQUIP PRCHS	\$350,000		GF	
2849 LOWER RIO GRANDE PWWA TRUCK PRCHS	\$180,000		GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
3159 MESILLA MARSHAL VEH PRCHS	\$75,000	Mesilla	GF	
3190 MESILLA PARQUE DE CONMEMORATIVO UPGRADE	\$125,000	Mesilla	GF	
3173 MESILLA PGRND EQUIP	\$75,000	Mesilla	GF	
3572 MESILLA PUB SAFETY FCLTY CONSTRUCT	\$150,000	Mesilla	GF	
3162 MESILLA ROADS PH 1-3 IMPROVE	\$200,000	Mesilla	GF	
3170 MESILLA SENIOR & CMTY CTR SECURITY & INTERNET EQUIP P	\$177,000	Mesilla	GF	
3157 MESILLA SIGNAGE RPLC	\$25,000		GF	
4364 MT CRISTO REY BLVD CONSTRUCT	\$200,000	Sunland Park	GF	
2711 NEW AMERICA SCHOOL-NM EQUIP IMPROVE	\$25,000	Las Cruces	GF	
3876 NMSU AGGIE MEM STADIUM PKG LOT UPGRADE	\$50,000	Las Cruces	GF	
3053 NMSU ATKINSON RECITAL HALL LIGHTING RPLC	\$550,000	Las Cruces	GF	
3767 NMSU BB & SOFTBALL TURF RPLC	\$2,000,000	Las Cruces	GF	
3969 NMSU BB FCLTY UPGRADE	\$50,000	Las Cruces	GF	
5078 NMSU BIOMEDICAL RESEARCH BLDG CONSTRUCT	\$4,500,000	Las Cruces	STB	
4243 NMSU CAMPUS SFTY IMPROVE	\$1,525,000	Las Cruces	GF	
3904 NMSU COCA COLA WEIGHT TRAIN FCLTY UPGRADE	\$225,000	Las Cruces	GF	
5080 NMSU COLE VILLAGE DEMOLISH	\$10,000,000	Las Cruces	GF	
3809 NMSU GOLF COURSE IMPROVE	\$50,000	Las Cruces	GF	
3881 NMSU GOLF TEAM PRACTICE FCLTY CONSTRUCT	\$50,000	Las Cruces	GF	
3818 NMSU KINESIOLOGY ANATOMAGE PRCHS	\$220,000	Las Cruces	GF	
4225 NMSU O'DONNELL HALL & HEALTH & SOCIAL SRV BLDG UPGR	\$50,000	Las Cruces	GF	
5077 NMSU O'DONNELL HALL RENOVATE	\$1,500,000	Las Cruces	STB	
4264 NMSU PAN AMERICAN CTR HANDRAILS PRCHS	\$50,000	Las Cruces	GF	
4226 NMSU PAN AMERICAN CTR REPAIR	\$50,000	Las Cruces	GF	
3817 NMSU STEM OUTREACH CTR PRCHS	\$50,000	Las Cruces	GF	
5079 NMSU WATER SYS INFRA IMPROVE	\$7,000,000	Las Cruces	STB	
4487 NMSU WOMEN'S ATHLETIC FCLTY IMPROVE	\$150,000	Las Cruces	GF	
3906 NMSU WOMEN'S SOCCER FCLTY UPGRADE	\$145,000	Las Cruces	GF	
3848 NMSU WOMEN'S SOFTBALL & SOCCER FCLTY CONSTRUCT	\$450,000	Las Cruces	GF	
3891 NMSU WOMEN'S VOLLEYBALL FCLTY UPGRADE	\$300,000	Las Cruces	GF	
5081 NMSU-DONA ANA ESPINA CAMPUS STEAM INFRA REPLC	\$1,475,000	Las Cruces	GF	
4521 PICACHO MDWCA WATER SYS IMPROVE PLAN	\$90,000		GF	
4316 RIO GRANDE PREPARATORY INSTITUTE FCLTY CONSTRUCT	\$500,000	Las Cruces PSD	GF	
4438 RIO GRANDE PREPARATORY INSTITUTE MERCADO CONSTRU	\$180,000	Las Cruces PSD	GF	
2697 SOUTH CENTRAL RTD ELECTRIC BUSES PRCHS	\$450,000		GF	
2559 SOUTH CENTRAL SWA HOLMAN RD TRANSFER STN CONSTRU	\$700,000	Las Cruces	GF	
2612 SOUTH CENTRAL SWA RECYCLING CTR UPGRADE	\$200,000	Las Cruces	GF	
3084 SUNLAND PARK MUNI COMPLEX IMPROVE	\$1,000,000	Sunland Park	GF	
4356 SUNLAND PK FOOD PANTRY CONSTRUCT	\$2,000,000	Sunland Park	GF	
4805 TAYLOR MESILLA SITE BARELA BLDG IMPROVE	\$50,000	Mesilla	GF	
2943 TAYLOR REYNOLDS BARELA MESILLA HISTORIC SITE IMPROV	\$530,000	Mesilla	GF	

Summary for Dona Ana

\$70,215,000

County: Eddy

2600 ARTESIA ALL-INCLUSIVE PARK DESIGN	\$300,000	Artesia	GF	
2601 ARTESIA CITY HALL REN	\$1,000,000	Artesia	GF	
2599 ARTESIA POLICE VEH PRCHS	\$500,000	Artesia	GF	
2597 ARTESIA RESCUE ENGINE PRCHS	\$500,000	Artesia	GF	
2480 CARLSBAD AFFORDABLE HSING INFRA CONSTRUCT	\$1,500,000	Carlsbad	GF	
2478 CARLSBAD DOUBLE EAGLE-TATUM WATER LINE CONSTRUCT	\$1,050,000	Carlsbad	GF	
2484 CARLSBAD POLICE VEH PRCHS	\$800,000	Carlsbad	GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
2486 CARLSBAD PUB SAFETY COMPLEX PLAN	\$500,000	Carlsbad	GF	
2602 EDDY CO CTHSE EXTERIOR IMPROVE	\$1,025,000	Carlsbad	GF	
2398 GRAND HEIGHTS EARLY CHILDHOOD FCLTY ROOF RPLC	\$650,000	Artesia	GF	
2847 MALAGA MDWC & SWA VEH PRCHS	\$175,000		GF	
2483 OLD CAVERN HWY CONSTRUCT	\$770,000	Carlsbad	GF	
3980 OTIS MDWC & SWA WATER LINE KELLY RD RPLC	\$700,000		GF	
2614 US HWY 285/MILL RD INTRSECT SIGNAL CONSTRUCT	\$1,000,000	Artesia	GF	

Summary for Eddy \$10,470,000

County: Grant

2788 BAYARD LOADERS & TRACTOR EQUIP PRCHS	\$350,000	Bayard	GF	
2791 BAYARD TRUCKS PRCHS	\$120,000	Bayard	GF	
3096 CASA ADOBES MDWCA WATER SYS IMPROVE	\$100,000		GF	
3029 COBRE CSD SECURITY SYS IMPROVE	\$300,000	Cobre CSD	GF	
2880 GILA RGNL MED CTR CT SCANNER RPLC	\$700,000	Silver City	GF	
3104 GRANT CO AIRPORT PARKING LOT IMPROVE	\$220,000		GF	
3140 GRANT CO DETENTION CTR CONTROL CTR REN	\$250,000		GF	
3031 HURLEY VEH PRCHS	\$150,000	Hurley	GF	
3030 HURLEY WATER SYS IMPROVE	\$1,500,000	Hurley	GF	
3192 ROSEDALE MDWCA BACKHOE PRCHS	\$160,000		GF	
3129 SANTA CLARA FT BAYARD BLDG IMPROVE	\$60,000	Santa Clara	GF	
3847 SANTA CLARA HSING IMPROVE	\$100,000	Santa Clara	GF	
3098 SANTA CLARA MOWER & EQUIP PRCHS	\$75,000	Santa Clara	GF	
3034 SANTA CLARA PK IMPROVE	\$150,000	Santa Clara	GF	
2775 SILVER CITY CITY HALL ANNEX REN	\$900,000	Silver City	GF	
2776 SILVER CITY GOUGH PARK CONSTRUCT	\$200,000	Silver City	GF	
2891 SILVER CSD BUS PRCHS	\$200,000	Silver CSD	GF	
4791 SOUTHWEST SWA LANDFILL CELL CONSTRUCT	\$600,000		GF	
2782 TYRONE WATER & WWATER ASSOC UTLTY VEH PRCHS	\$100,000		GF	
4692 WNMU VIRTUAL DESKTOP INFRASTRUCTURE SYS ACQ	\$250,000		GF	

Summary for Grant \$6,485,000

County: Guadalupe

3914 ANTON CHICO LAND GRANT MLTPRPS CMTY CTR IMPROVE	\$50,000	Anton Chico	GF	
4433 EAST PUERTO DE LUNA ACEQUIA IMPROVE	\$100,000		GF	
2790 GUADALUPE CO ROAD EQUIPMENT PRCHS	\$200,000		GF	
2796 GUADALUPE CO SHERIFF DEPT VEH PRCHS	\$500,000		GF	
2793 GUADALUPE CO STUCCO ANNEX BLDG IMPROVE	\$200,000	Santa Rosa	GF	
2856 GUADALUPE CO VETERANS PKG LOT IMPROVE	\$100,000	Santa Rosa	GF	
3262 GUADALUPE SWCD SVC CTR CONSTRUCT	\$369,000		GF	
4543 SANTA ROSA CSD VEH PRCHS	\$150,000	Santa Rosa CSD	GF	
2835 SANTA ROSA PKS CONSTRUCT	\$1,900,000	Santa Rosa	GF	
2839 SANTA ROSA POLICE DEPT VEH PRCHS	\$200,000	Santa Rosa	GF	
2812 VAUGHN WATER STRG TANK REPAIR	\$200,000	Vaughn	GF	
4231 WEST PUERTO DE LUNA CMTY DITCH IRRIGATION PIPELINE C	\$50,000		GF	

Summary for Guadalupe \$4,019,000

County: Harding

4630 HARDING CO HOUSING CONSTRUCT	\$1,300,000		GF	
4640 HARDING CO SENIOR CTR IMPROVE	\$100,000		GF	
3160 MOSQUERO CHRIS B. CORDOVA VETERAN'S PK MEM IMPROV	\$25,000	Mosquero	GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
4217 MOSQUERO MSD SCHL BLDG & GRND REPAIR	\$555,000	Mosquero MSD	GF	
Summary for Harding				
	\$1,980,000			
County: Hidalgo				
3454 ANIMAS PSD BLDG & GRNDS IMPROVE	\$250,000	Animas PSD	GF	
4587 HIDALGO CO ANIMAS & RODEO SENIOR CTR KITCHEN REN	\$250,000		GF	
4549 HIDALGO CO LAW ENFORCEMENT COM EQUIP PRCHS	\$1,680,000		GF	
4553 HIDALGO CO ROAD EQUIPMENT PRCHS	\$250,000		GF	
3488 LORDSBURG UTLTY VEH PRCHS	\$250,000	Lordsburg	GF	
4067 NMIMT PLAYAS RESEARCH CTR EQUIP & VEH PRCHS	\$500,000	Socorro	GF	
4556 VIRDEN HERITAGE MULTIPURPOSE CENTER CONSTRUCT	\$250,000		GF	
Summary for Hidalgo				
	\$3,430,000			
County: Lea				
2558 EUNICE EARLY CHILDREN & FAMILY FCLTY CONSTRUCT	\$2,500,000	Eunice	GF	
2555 EUNICE RECYCLING CTR EQUIP	\$400,000	Eunice	GF	
2556 EUNICE TRASH TRUCK PRCHS	\$141,283	Eunice	GF	
2553 EUNICE UTILITY & WASTE INFRA DESIGN	\$250,000	Eunice	GF	
2644 HOBBS SHIPP ST PLAZA IMPROVE	\$1,000,000	Hobbs	GF	
2524 HOBBS VEH PRCHS	\$150,000	Hobbs	GF	
2643 HOBBS WATER SYS IMPROVE	\$1,500,000	Hobbs	GF	
2490 JAL TRUCK RELIEF ROUTE ROW ACQ	\$500,000	Jal	GF	
2489 JAL WWATER TREATMENT PLANT IMPROVE	\$500,000	Jal	GF	
2819 LEA CO HISTORIC CTHSE CONSTRUCT	\$950,000	Lovington	GF	
3556 LOVINGTON HIGH SCHL FCLTY REN	\$1,048,717	Lovington MSD	GF	
2656 LOVINGTON HYDRO EXCAVATION TRUCK PRCHS	\$610,000	Lovington	GF	
2667 LOVINGTON JETTER/HYDRO TRAILER PRCHS	\$300,000	Lovington	GF	
2732 LOVINGTON YOUTH CTR IMPROVE	\$500,000	Lovington	GF	
2521 MARLAND BLVD CONSTRUCT	\$2,050,000	Hobbs	GF	
5076 NMJC CAMPUS SAFETY & INFRA IMPROVE	\$2,000,000	Hobbs	GF	
4598 NMJC STEM/H EQUIPMENT EQUIP	\$100,000		GF	
2822 NOR-LEA HOSP DIST BEHAVIORAL HEALTH CLINIC CONSTRUCT	\$1,000,000	Lovington	GF	
2592 TATUM AMBULANCE PRCHS	\$375,000	Tatum	GF	
3452 TATUM MSD UTLTY VEH PRCHS	\$41,000	Tatum MSD	GF	
3671 TATUM SENIOR CTR IMPROVE	\$115,000	Tatum	GF	
2595 TATUM TRUCKS PRCHS	\$135,000	Tatum	GF	
Summary for Lea				
	\$16,166,000			
County: Lincoln				
2698 CARRIZOZO SWCD RGNL HYDROGEOLOGY STUDY PH 2 DVLP	\$250,000		GF	
2407 CARRIZOZO WATER SYS IMPROVE	\$75,000	Carrizozo	GF	
2412 CARRIZOZO WATER SYS INFO TECH PRCHS	\$250,000	Carrizozo	GF	
2604 CORONA NATURAL GAS SYS IMPROVE	\$55,000	Corona	GF	
2603 CORONA PUB LIB IMPROVE	\$150,000	Corona	GF	
2605 CORONA PUB WORKS DEPT EQUIP PRCHS	\$190,000	Corona	GF	
5070 ENMU-RUIDOSO PARKING LOT IMPROVE	\$375,000	Ruidoso	GF	
2696 ENMU-RUIDOSO RETAINING WALLS REPAIR	\$200,000	Ruidoso	GF	
2695 ENMU-RUIDOSO SCI LABS UPGRADE	\$105,000	Ruidoso	GF	
2610 LINCOLN CO ABOVE GROUND WATER STRG TANK CONSTRUCT	\$1,000,000		GF	
2607 LINCOLN CO AMBULANCE BLDG CONSTRUCT	\$650,000	Carrizozo	GF	
4816 LINCOLN CO CMTY EMERGENCY RESPONSE EQUIP PRCHS	\$175,000		GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
2520 LINCOLN CO GREENTREE SWA GRAPPLE TRUCK PRCHS	\$150,000		GF	
2949 LINCOLN HISTORIC SITE IMPROVE	\$50,000		GF	
2577 REGION 9 ED COOPERATIVE BATHRMS CONSTRUCT	\$250,000	Ruidoso	GF	
2518 RUIDOSO DOWNS VETERANS MEM CONSTRUCT	\$135,000	Ruidoso Downs	GF	
2636 RUIDOSO FIRE SUPPRESSION CONSTRUCT	\$750,000	Ruidoso	GF	
2737 UPPER HONDO SWCD OFC BLDG IMPROVE	\$40,000		GF	
Summary for Lincoln			\$4,850,000	
County: Los Alamos				
3509 LOS ALAMOS CO EMERGENCY OPERATIONS CTR CONSTRUCT	\$750,000	White Rock	GF	
3487 LOS ALAMOS CO LOW-INCOME HSING INFRA CONSTRUCT	\$200,000		GF	
5087 UNM-LOS ALAMOS OPEN SPACE PH2 UPGRADE	\$1,000,000	Los Alamos	GF	
3606 UNM-LOS ALAMOS STUDENT SVC BLDG 1 REN	\$300,000	Los Alamos	GF	
Summary for Los Alamos			\$2,250,000	
County: Luna				
5001 BORDERA COLUMBUS POE WATER TANK CONSTRUCT	\$1,700,000	Columbus	GF	
3485 COLUMBUS ALBERT FIELDS PK IMPROVE	\$150,000	Columbus	GF	
4759 COLUMBUS POLICE VEH & STN PRCHS	\$600,000	Columbus	GF	
3479 COLUMBUS WATER & WWATER SYS IMPROVE	\$885,454		GF	
3623 DEMING AMISTAD SPLASH PAD IMPROVE	\$150,000	Deming	GF	
4073 DEMING HIGH SCHL ARTS FCLTY BATHRM REN	\$150,000	Deming PSD	GF	
4050 DEMING HIGH SCHL FIELD REN	\$100,000	Deming PSD	GF	
3625 DEMING PUB SFTY FCLTY PH 3 REN	\$550,000	Deming	GF	
4248 DEMING WWATER TRTMNT PLANT CONSTRUCT	\$500,000	Deming	GF	
3729 FORT SILL APACHE TRIBE CULTURAL FCLTY CONSTRUCT	\$50,000		GF	
3716 FORT SILL APACHE TRIBE FIRE STN CONSTRUCT	\$355,000		GF	
4240 LUNA CO FIRE STN CONSTRUCT	\$70,000		GF	
4257 LUNA CO MLTPRPS PK LNDSCP CONSTRUCT	\$250,000		GF	
4239 LUNA CO RD MAINT EQUIP PRCHS	\$250,000		GF	
Summary for Luna			\$5,760,454	
County: McKinley				
4019 BAAHAALI CHP PKG LOT IMPROVE	\$200,000	Baahaali Chapter	GF	
4027 BAAHAALI CHP SEWER LAGOON IMPROVE	\$200,000	Baahaali Chapter	GF	
4001 BAAHAALI CHP WHITE CLIFF RD HOUSING DEV PLAN	\$100,000	Baahaali Chapter	GF	
3260 BACA CHP REGNL WATER SUPPLY SYS CONSTRUCT	\$150,000		GF	
2806 BAHAST'LAH CHP WREHSE CONSTRUCT	\$100,000	Twin Lakes Chapter	GF	
3420 BECENTI CHP MLTPRPS BLDG REN	\$75,000	Becenti Chapter	GF	
3506 CHICHILTAH CHP COMPOUND FENCE CONSTRUCT	\$200,000	Chichiltah Chapter	GF	
3501 CHICHILTAH CHP HEAD START & DAYCARE FCLTY CONSTRUC	\$1,200,000	Chichiltah Chapter	GF	
4641 CHURCH ROCK CHP WAREHOUSE CONSTRUCT	\$750,000	Church Rock Chapter	GF	
3471 COYOTE CANYON CHP WWATER SYS & LAGOON IMPROVE	\$125,000	Coyote Canyon Chapte	GF	
4454 CROWNPOINT CHP RODEO GRND ACCESS IMPROVE	\$250,000	Crownpoint Chapter	GF	
3453 CROWNPOINT CHP SKID STEER PRCHS	\$100,000	Crownpoint Chapter	GF	
3209 FRANCISCO POND BRIDGE RPLC	\$200,000		GF	
3062 GALLUP AFFORDABLE HSING DVLP CONSTRUCT	\$75,000	Gallup	GF	
4674 GALLUP CIVIC PROGRAM BLDG UPGRADE	\$75,000	Gallup	GF	
4595 GALLUP DOMESTIC VIOLENCE SHELTER CONSTRUCT	\$502,000	Gallup	GF	
4783 GALLUP MENTMORE TRAILS IMPROVE	\$100,000	Gallup	GF	
4186 GALLUP MID SCHL STADIUM TRACK RPLC	\$150,000	Gallup-McKinley county	GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
4697 GALLUP MOBILE HEALTH UNIT PRCHS	\$75,000		GF	
3063 GALLUP POLICE DEPT EQUIP PRCHS	\$250,000	Gallup	GF	
3060 GALLUP RD IMPROVE	\$200,000	Gallup	GF	
3061 GALLUP RED ROCK PK MUS REN	\$150,000	Gallup	GF	
4267 GALLUP RGNL LIBRARY CONSTRUCT	\$100,000	Gallup	GF	
4621 GALLUP TRANSITIONAL HOUSING ACQ	\$175,000	Gallup	GF	
4163 GALLUP-MCKINLEY CO SD FIRE SYS IMPROVE	\$200,000	Gallup-McKinley county	GF	
4185 GAMERCO WSD WATER SYS IMPROVE	\$100,000		GF	
4657 HOZHO ACAD VEH PRCHS & SECURITY SYS IMPROVE	\$100,000	Gallup	GF	
4668 HOZHO ACADEMY CAFETERIA & KITCHEN CONSTRUCT	\$75,000	Gallup	GF	
4809 IYANBITO CHP BNSF CROSSING CONSTRUCT	\$300,000	Iyanbito Chapter	GF	
3511 LITTLE WATER CHP CMTY CEMETERY ACCESS RD	\$100,000	Little Water Chapter	GF	
4665 MANUELITO CHP POWER LINE & HOUSE WIRING CONSTRUCT	\$300,000	Manuelito Chapter	GF	
4662 MANUELITO CHP SEWER LAGOON IMPROVE	\$100,000	Manuelito Chapter	GF	
4817 MARIANO LAKE CHP GRADER PRCHS	\$390,000	Mariano Lake Chapter	GF	
4541 MCKINLEY CO AFFORDABLE HOUSING DVLP	\$50,000		GF	
4782 MCKINLEY CO BI-COUNTY FAIRGROUNDS IMPROVE	\$150,000		GF	
4535 MCKINLEY CO EMERGENCY BRIDGE RPLC	\$300,000		GF	
4529 MCKINLEY CO I40 BEAUTIFICATION CONSTRUCT	\$250,000		GF	
4525 MCKINLEY CO INDUSTRIAL PARK DVLP	\$300,000		GF	
4522 MCKINLEY CO PUBLIC SAFETY BUILDING IMPROVE	\$100,000	Gallup	GF	
4515 MCKINLEY CO RED ROCK PARK IMPROVE	\$100,000	Gallup	GF	
3949 MCKINLEY CO VETERANS SVC FCLTY ACQ	\$400,000		GF	
4419 MCKINLEY SWCD VEH PRCHS	\$100,000		GF	
4790 MEXICAN SPRINGS CHP RD IMPROVE	\$400,000	Mexican Springs Chapt	GF	
2884 MIDDLE COLLEGE HIGH SCHL EQUIP FURNISH	\$100,000	Gallup	GF	
2818 N30/US HWY 491 LIGHT CONSTRUCT	\$800,000		GF	
4253 NAVAJO TECH UNIV HVAC SYS RPLC	\$100,000	Crownpoint	GF	
5217 NAVAJO TECH UNIVERSITY ACAD BLDG CONSTRUCT	\$1,500,000	Crownpoint	GF	
2979 NORTHWEST NM REGIONAL SWA MAINT SHOP CONSTRUCT	\$50,000		GF	
4165 NW NM COUNCIL OF GOVERNMENTS BUILDING REN	\$100,000	Gallup	GF	
3994 OJO ENCINO CHP HOUSE REN	\$75,000	Ojo Encino Chapter	GF	
4271 PINEDALE CHP FCLTY REN	\$270,000	Pinedale Chapter	GF	
3944 PUEBLO PINTADO CHP SEWER LAGOON PLAN	\$100,000	Pueblo Pintado Chapte	GF	
3325 RED LAKE 18 CHP STREET IMPROVE	\$200,000		GF	
3149 RED ROCK CHP CHP HOUSE IMPROVE	\$200,000	Red Rock Chapter	GF	
3212 ROCK SPRINGS CHP CMTY & VETS CEMETERY CONSTRUCT	\$100,000		GF	
3206 ROCK SPRINGS CHP MLTPRPS BLDG DESIGN	\$100,000	Rock Springs Chapter	GF	
3123 SMITH LAKE CHP HEAVY EQUIP REPAIR SHOP IMPROVE	\$250,000	Smith Lake Chapter	GF	
3658 THOREAU CHP COMPOUND FENCING CONSTRUCT	\$550,000	Thoreau Chapter	GF	
3336 TOHATCHI CHP PUB SFTY CMLPX CONSTRUCT	\$750,000		GF	
4092 TOHATCHI CHP WREHSE CONSTRUCT	\$100,000	Tohatchi Chapter	GF	
4173 TOHATCHI HIGH SCHL FCLTY CONSTRUCT	\$150,000	Tohatchi Chapter	GF	
2992 TSAYATOH CHP CHP HOUSE CONSTRUCT	\$25,000	Tsa-Ya-Toh Chapter	GF	
4789 TSAYATOH CHP RD IMPROVE	\$200,000	Tsa-Ya-Toh Chapter	GF	
4098 TSE'II'AH I CHP BATHRM ADDITIONS CONSTRUCT	\$25,000	Tse'ii'ahi Chapter	GF	
3984 TSE'II'AH I CHP WATER SYS IMPROVE	\$200,000	Tse'ii'ahi Chapter	GF	
4787 UNM-GALLUP CAREER TECH ED EQUIP PRCHS	\$300,000	Gallup	GF	
3605 UNM-GALLUP CTR FOR CAREER & TECH ED EQUIP	\$175,000	Gallup	GF	
5088 UNM-GALLUP FCLTY IMPROVE	\$1,000,000	Gallup	GF	
4330 WHITEHORSE LAKE CHP CHAPTER HOUSE REN	\$75,000	Whitehorse Lake Chapt	GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
3216 ZUNI PUEBLO BACKHOE & DUMPTRUCK PRCHS	\$450,000		GF	
3217 ZUNI PUEBLO FIRE & EMS FCLTY CONSTRUCT	\$800,000	Zuni Pueblo	GF	
Summary for McKinley				\$18,062,000
County: Mora				
3726 ACEQUIA DE LA ISLA MORPHY LAKE DAM CONSTRUCT	\$200,000		GF	
3705 ACEQUIA MADRE DE HOLMAN EQUIP PRCHS	\$168,000		GF	
5014 GSD FMD MORA COUNTY COURTHOUSE IMPROVE	\$3,000,000	Mora	GF	
5014 GSD FMD MORA COUNTY COURTHOUSE IMPROVE	\$5,000,000	Mora	STB	
4737 LAS ACEQUIAS DE LOS HUEROS BACKHOE EQUIP PRCHS	\$100,000		GF	
4810 LEYBA (ORTEGA) DITCH IMPROVE	\$10,000		GF	
4558 MORA CO EMS EQUIPMENT PRCHS	\$200,000		GF	
4318 MORA CO RD DEPT LAND ACQ	\$175,000		GF	
4339 MORA CO VETERANS MEM CONSTRUCT	\$175,000		GF	
4428 MORA COUNTY WATER ALLIANCE MORA CWA WATER SYSTE	\$20,000		GF	
4398 NMSU MORA AGR SCI CTR EQUIP	\$50,000		GF	
4147 WAGON MOUND ELEM SCHL PLAYGROUND SURFACE RPLC	\$50,000	Wagon Mound PSD	GF	
4011 WAGON MOUND FIRE DEPT SUBSTATION IMPROVE	\$25,000	Wagon Mound	GF	
3976 WAGON MOUND FIRE STN CONSTRUCT	\$50,000	Wagon Mound	GF	
4034 WAGON MOUND SKID STEER PRCHS	\$75,000	Wagon Mound	GF	
Summary for Mora				\$9,298,000
County: Multiple				
5023 HSEMD SANTA FE FIRE TRAINING ACAD CONSTRUCT	\$40,000,000		STB	
Summary for Multiple				\$40,000,000
County: Multiple Co				
3759 ACEQUIA DE LA LOMITA REPAIR	\$100,000		GF	
3401 ACEQUIA DE LOS HERRERAS IMPROVE	\$150,000		GF	
2752 CHILILI LAND GRANT COMMON LAND PURCHASE ACQ	\$300,000		GF	
3038 ESPANOLA RICHARD LUCERO REC CTR IMPROVE	\$1,000,000	Espanola	GF	
4323 GREATER CHIMAYO MDWCA FIRE HYDRANTS REPAIR	\$25,000		GF	
4320 GREATER CHIMAYO MDWCA WELL 5 PUMPING SYSTEM CONS	\$50,000		GF	
4828 NAVAJO NATION CODE TALKERS MUSEUM CONSTRUCT	\$1,000,000		GF	
4407 NORTH CENTRAL SWA HEAVY EQUIP PRCHS	\$340,000		GF	
4402 NORTH CENTRAL SWA INFO TECH UPGRADE	\$150,000		GF	
4417 NORTH CENTRAL SWA TRANSFER STN IMPROVE	\$75,000		GF	
3720 SE NM EC DVLP DIST VEH PRCHS	\$100,000		GF	
5062 SEO UTE RESERVOIR IMPROVE	\$1,000,000		GF	
5201 UNM REPRODUCTIVE HEALTH CLINIC N CONSTRUCT	\$10,000,000		GF	
Summary for Multiple Co				\$14,290,000
County: Otero				
2702 ALAMOGORDO CEMETERY COLUMBARIUM INSTALL	\$120,000	Alamogordo	GF	
2701 ALAMOGORDO FMLY REC CTR SMALL GROUP BLDG REN	\$550,000	Alamogordo	GF	
2381 ALAMOGORDO HIGH SCHL TRACK SURFACE REPLACE	\$272,917	Alamogordo	GF	
2705 ALAMOGORDO POLICE CAMERA EQUIP PRCHS	\$1,064,700	Alamogordo	GF	
2379 ALAMOGORDO PSD ACTIVITY BUS PRCHS	\$311,181	Alamogordo	GF	
2703 ALAMOGORDO WHITE SANDS RGNL AIRPORT REN	\$110,000		GF	
4265 CLOUDCROFT HEAVY EQUIP PRCHS	\$738,000	Cloudcroft	GF	
2760 LA LUZ MDWCA & MSWA GENERATORS/TRAILER PRCHS	\$205,000		GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
3299 MESCALERO APACHE TRIBE CHILDCARE CTR CONSTRUCT	\$1,500,000		GF	
3303 MESCALERO APACHE TRIBE STAKE BED TRUCK PRCHS	\$55,000		GF	
3301 MESCALERO APACHE TRIBE YOUTH CTR DESIGN	\$500,000		GF	
3808 NMSU-ALAMOGORDO WATER & SEWER SYS IMPROVE	\$150,000	Alamogordo	GF	
2364 OTERO CO COMMAND VEH PRCHS	\$400,000		GF	
2360 OTERO CO PUB SFTY FCLTY CONSTRUCT	\$3,125,000		GF	
2363 OTERO CO SHERIFF'S OFC VEH PRCHS	\$973,000		GF	
2767 TULAROSA POLICE VEH PRCHS	\$250,000	Tularosa	GF	
2765 TULAROSA WWATER SYS SLUDGE BASIN REN	\$500,000	Tularosa	GF	
Summary for Otero				
	\$10,824,798			
County: Quay				
2867 ARCH HURLEY CONSERVANCY DIST EXCAVATOR PRCHS	\$175,000		GF	
2841 LOGAN MSD BLDG & GRND REN	\$150,000	Logan MSD	GF	
5071 MCC INFRA IMPROVE	\$750,000	Tucumcari	GF	
3963 NMSU TUCUMCARI AGR SCI CTR EQUIP PRCHS	\$470,000	Tucumcari	GF	
4127 QUAY CO BACKHOE EQUIP	\$375,000		GF	
4123 QUAY CO LOADER EQUIP	\$250,000		GF	
2813 SW QUAY SWCD LAND PRCHS & FCLTY CONSTRUCT	\$50,000	Southwest Quay SWC	GF	
3334 TUCUMCARI CEMETERY OFC & SHOP BLDG PH 1 CONSTRUCT	\$70,000	Tucumcari	GF	
4084 TUCUMCARI PRINCESS THEATER HISTORIC BLDG REN	\$150,000	Tucumcari	GF	
Summary for Quay				
	\$2,440,000			
County: Rio Arriba				
3861 ACEQUIA DE ALCALDE WALL CONSTRUCT	\$10,000		GF	
4232 ACEQUIA DE ATRAS DE LA PLAZA RPLC	\$20,000		GF	
2446 ACEQUIA DE CHAMITA CONSTRUCT	\$10,000		GF	
4806 ACEQUIA DE LA CANADA ANCHA IMPROVE	\$20,000		GF	
4280 ACEQUIA DE LA JARITA IMPROVE	\$75,000	Petaca	GF	
2401 ACEQUIA DE LA MESA PRIETA CONSTRUCT	\$35,000		GF	
4534 ACEQUIA DE LA OTRA VANDA (GRIEGO) IMPROVE	\$120,000		GF	
3427 ACEQUIA DE LA SIERRA WATER MEASUREMENT EQUIP PRCH	\$25,000		GF	
3242 ACEQUIA DE LAS CANOVAS IMPROVE	\$10,000		GF	
4489 ACEQUIA DE LOS GARCIAS-SAN PEDRO ACEQUIA LINING REP	\$75,000		GF	
4590 ACEQUIA DE MOLINO IMPROVE	\$210,875		GF	
3942 ACEQUIA MADRE DEL MEDIO DRAIN SYS IMPROVE	\$79,000		GF	
4327 ALCALDE MDWC & MSWA WATER STRG TANK CONSTRUCT	\$300,000		GF	
4317 CARLOS F VIGIL MID SCHL SECURITY ENTRANCE CONSTRUCT	\$85,000	Espanola PSD	GF	
3665 CEBOLLA MDWC & SWA WATER SYS IMPROVE	\$100,000		GF	
3261 CHAMA ROBERT GALLEGOS MEM PK CONSTRUCT	\$100,000	Chama	GF	
4424 CHAMA VALLEY ISD HEATING SYS IMPROVE	\$100,000	Chama Valley ISD	GF	
4434 CHAMA VALLEY ISD HVAC UPGRADE	\$304,220		GF	
3196 CHAMA WATER SYS & TREATMT PLANT IMPROVE	\$418,000	Chama	GF	
4667 CORDOVA MDWCA WWATER SYS IMPROVE	\$300,000		GF	
5013 CTSRRC TRACK LOCOMOTIVES & CARS IMPROVE	\$1,000,000		GF	
4600 EAST RIO ARRIBA SWCD FARM EQUIPMENT/TOOLS EQUIP	\$75,000		GF	
3037 ESPAÑOLA FIRE TRAINING FCLTY CONSTRUCT	\$3,310,000	Espanola	GF	
4279 ESPANOLA PSD FOOD TRANSPORT TRUCK PRCHS	\$65,000	Espanola PSD	GF	
4249 ESPANOLA PSD FREEZER & COOLER RPLC	\$150,000	Espanola	GF	
4557 ESPANOLA PSD HOUSING FCLTY CONSTRUCT	\$100,000	Espanola PSD	GF	
4328 ESPANOLA PSD SECURITY LIGHT PRCHS	\$150,000	Espanola PSD	GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
4272 ESPANOLA PSD VEH PRCHS	\$100,000	Espanola PSD	GF	
3040 ESPANOLA SPORTSPLEX IMPROVE	\$150,000	Espanola	GF	
4343 ESPANOLA VALLEY HIGH SCHL BLDG & GRND CONSTRUCT	\$60,000	Espanola PSD	GF	
4315 GREATER CHIMAYO MDWCA BOOSTER PUMP STN RPLC	\$75,000		GF	
3656 HWY 74 & PO'PAY AVE INTRSECT PRJT CONSTRUCT	\$2,000,000	Ohkay Owingeh	GF	
2585 JICARILLA APACHE NATION SENIOR CTR IMPROVE	\$25,000	Dulce	GF	
2565 JICARILLA APACHE NATION UTLTY VEH PRCHS	\$125,000		GF	
2568 JICARILLA APACHE NATION WIOA FCLTY REN	\$300,000		GF	
2744 JUAN BAUTISTA BALDES LAND GRANT SCHOOLHOUSE ACQ	\$100,000		GF	
4486 LA MESILLA CMTY DITCH INFRA RPLC	\$150,000		GF	
2952 LOS LUCEROS HISTORIC SITES IMPROVE	\$50,000		GF	
3633 LOS SALAZAR DITCH HEADGATE IMPROVE	\$100,000		GF	
3150 LUMBERTON MDWC & SWA LUMBERTON WATER SYS IMPROV	\$150,000		GF	
3850 M-B DITCH IMPROVE	\$340,000		GF	
3525 MCCURDY CH SCHOOL GYM REN	\$225,000		GF	
4795 MESA VISTA CSD WATER SYS & INFRA IMPROVE	\$100,000	Mesa Vista CSD	GF	
4528 N CENTRAL RTD WORK FORCE HSING CONSTRUCT	\$150,000	Espanola	GF	
5202 NNMSS AMPHITHEATER CONSTRUCT	\$1,000,000	Espanola	GF	
4681 NNMSS CAMPUS IMPROVE	\$100,000		GF	
4683 NNMSS EAGLE MEMORIAL SPORTSPLEX IMPROVE	\$100,000		GF	
5082 NNMSS ESPANOLA INFRA & SECURITY IMPROVE	\$3,500,000	Espanola	GF	
4761 NNMSS PASSENGER VEH PRCHS	\$190,000	Espanola	GF	
4172 OHKAY OWINGEH VACUUM TRUCK PRCHS	\$335,000	Ohkay Owingeh	GF	
3647 RIO ARRIBA CO AERIAL DATA PRJT EQUIP	\$100,000		GF	
3643 RIO ARRIBA CO DETENTION CTR VEH PRCHS	\$100,000		GF	
3660 RIO ARRIBA CO FAIRGRNDS EVENT CTR REN	\$50,000		GF	
3624 RIO ARRIBA CO PUBLIC SFTY CMLPX DVLP	\$3,300,000		GF	
3403 RIO ARRIBA CO SKILLED NURSING FCLTY CONSTRUCT	\$4,870,000		GF	
4673 RIO ARRIBA CO TRUCHAS VOL FIRE DEPT COM EQUIP PRCHS	\$100,000		GF	
3681 RIO ARRIBA COYOTE SENIOR CTR HOME DELIVERY VEH PRCH	\$150,000	Coyote	GF	
3065 SAN JOAQUIN DEL RIO DE CHAMA LAND GRANT IRRIGATION C	\$100,000		GF	
3275 SANTA CLARA PUEBLO FIRE STN REN	\$180,000		GF	
3273 SANTA CLARA PUEBLO GOVERNOR'S OFFICE CONSTRUCT	\$1,000,000	Santa Clara Pueblo	GF	
2472 TIERRA AMARILLA LAND GRANT CMTY CTR & OFFICE REN	\$190,000		GF	
3282 TRUCHAS MDWCA & MSWA WATER SYS DESIGN	\$220,000		GF	

Summary for Rio Arriba

\$27,032,095

County: Roosevelt

3519 ELIDA WATER WELLS & WATER LINES CONSTRUCT	\$600,000	Elida	GF	
3437 ENMU ANIMAL ED & RSRCH CTR EQUIP	\$408,000	Portales	GF	
5068 ENMU SCIENCE BLDG HVAC IMPROVE	\$2,500,000	Portales	GF	
3883 ENMU THEATRE EQUIP PRCHS	\$75,000	Portales	GF	
5212 ENMU-PORTALES STUDENT ACAD SVC BLDG CONSTRUCT	\$6,500,000	Portales	GF	
3459 FLOYD WATER METERS RPLC	\$150,000	Floyd	GF	
2390 PORTALES CLASS A FIRE PUMPER TRUCK PRCHS	\$150,000	Portales	GF	
4230 PORTALES HIGH SCHL FIELD HSE FCLTY REN	\$100,000	Portales MSD	GF	
2430 PORTALES MOTOR GRADER PRCHS	\$300,000	Portales	GF	
2437 PORTALES PEDESTRIAN FCLTY & SIDEWALKS IMPROVE	\$100,000	Portales	GF	
2431 PORTALES POLICE DEPT EVIDENCE ROOM EXPAND	\$200,000	Portales	GF	
2411 PORTALES RESIDENTIAL STREETS REPAIR	\$492,000	Portales	GF	
2434 ROOSEVELT CO CTHSE REN	\$600,000	Portales	GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
2427 ROOSEVELT CO RDS IMPROVE	\$525,000		GF	
4064 ROOSEVELT CO SHD GENERATOR PRCHS	\$200,000		GF	
Summary for Roosevelt				
	\$12,900,000			
County: San Juan				
2674 AZTEC WATER TREATMENT PLANT EXPAND	\$630,000	Aztec	GF	
4632 BECLABITO CHP HELIPAD ACCESS ROAD CONSTRUCT	\$200,000	Beclabito Chapter	GF	
3640 BLOOMFIELD IRRIG DIST LA PUMPA SPLIT SPILLGATE IMPROV	\$655,000		GF	
3114 BLOOMFIELD POLICE DEPT FCLTY IMPROVE	\$1,100,000	Bloomfield	GF	
3492 CRYSTAL CHP FIRE SUPPRESSION SYS CONSTRUCT	\$100,000	Crystal Chapter	GF	
3638 CRYSTAL CHP METAL WAREHOUSE CONSTRUCT	\$100,000	Crystal Chapter	GF	
4338 DINE COLLEGE S CAMPUS PKG LOT REN	\$125,000	Shiprock	GF	
4302 FARMER'S MUTUAL DITCH CO PIPING IMPROVE	\$950,000		GF	
3254 FARMINGTON FIRE DEPT RESCUE VEH PRCHS	\$1,000,000	Farmington	GF	
3830 FARMINGTON FIRE ENGINE PRCHS	\$525,000	Farmington	GF	
3251 FARMINGTON FIRE STN 5 IMPROVE	\$900,000	Farmington	GF	
4745 FARMINGTON HIGH SCHL BLEACHERS FIELD CONSTRUCT	\$580,000	Farmington MSD	GF	
4746 FARMINGTON HS BASEBALL FIELD IMPROVE	\$750,000	Farmington MSD	GF	
3256 FARMINGTON POLICE DEPT SECURITY CAMERA SYS EXPAND	\$425,000	Farmington	GF	
4469 GADII'AHI/TO'KOI CHP LONG TERM CARE FCLTY PLAN	\$195,000	Gadii'ahi Chapter	GF	
3999 HUERFANO CHP ADOBE SCATTERED POWER LINES PLAN	\$100,000	Huerfano Chapter	GF	
4475 HUERFANO CHP SENIOR CTR VEH PRCHS	\$50,000	Huerfano Chapter	GF	
2755 KIRTLAND WWATER SYS PH 3 FORCE MAIN REPL	\$950,000	Kirtland	GF	
3542 LAKE VALLEY CHP STORAGE BLDG CONSTRUCT	\$400,000	Lake Valley Chapter	GF	
4244 LEE HAMMOND MDWCA WATER SYS IMPROVE	\$450,000		GF	
4345 NASCHITTI CHP ELEC & LIGHT UPGRADE	\$150,000	Naschitti Chapter	GF	
2738 NAVAJO PREP SCHL DORMITORY REN	\$250,000	Farmington	GF	
2670 NAVAJO PREP SCHL DRAINAGE & INFRA IMPROVE	\$1,000,000	Farmington	GF	
3615 NAVAJO PREP SCHL FCLTY IMPROVE	\$2,000,000	Farmington	GF	
5072 NAVAJO PREP SCHL INFRA & DRAINAGE IMPROVE	\$3,000,000	Farmington	PSCO	
4079 NAVAJO RT 5001 IMPROVE	\$250,000	Newcomb Chapter	GF	
3952 NMSU FARMINGTON AGR SCI CTR EQUIP PRCHS	\$85,000	Farmington	GF	
4743 PIEDRA VISTA HIGH SCHL MLTPRPS SOCCER FIELD CONSTRU	\$450,000	Farmington MSD	GF	
4744 PIEDRA VISTA HS BLEACHERS FIELD CONSTRUCT	\$580,000	Farmington MSD	GF	
4404 RED VALLEY CHP TRANSFER STN CONSTRUCT	\$25,000	Red Valley Chapter	GF	
3694 SAN JUAN CO CLERK OFC EXPAND	\$2,500,000	Aztec	GF	
3693 SAN JUAN CO CRISIS TRIAGE CTR CONSTRUCT	\$7,000,000	Farmington	GF	
3697 SAN JUAN CO EMS SVC STN 6 CONSTRUCT	\$200,000	Farmington	GF	
4492 SAN JUAN CO SAN JUAN RIVER DINEH WUI VEH PRCHS	\$100,000	Shiprock, NM	GF	
5083 SAN JUAN COLLEGE INFRA IMPROVE	\$4,500,000	Farmington	GF	
3329 SHIPROCK CHP INCIDENT COMMAND CTR CONSTRUCT	\$1,245,000		GF	
3820 SJC CLASS 8 TRUCKS EQUIP	\$155,000	Farmington	GF	
3821 SJC DIESEL TECH PRGM EQUIP PRCHS	\$205,000	Farmington	GF	
3822 SJC SEMI-TRUCKS PRCHS	\$480,000	Farmington	GF	
3823 SJC TRAIN SIMULATOR & EQUIP PRCHS	\$228,000	Farmington	GF	
3516 TEEC NOS POS BATHRM ADDITIONS CONSTRUCT	\$25,000		GF	
2766 TIIS TSOH SIKAAD CHP POWER LINE EXTEND PLAN	\$25,000	T'iistoh Sikaad Chapter	GF	
3451 TOOH HALTSOOI CHP BATHRM ADD REN	\$235,000	Tooh Haltsooi Chapter	GF	
3450 TOOH HALTSOOI CHP RURAL RD UPGRADE	\$100,000	Tooh Haltsooi Chapter	GF	
4368 TSE ALNAOZTI'I CHP VET MEM CHP HOUSE HVAC RPLC	\$125,000		GF	
3243 TSE'DAA'KAAN CHP CMTY SVC CTR CONSTRUCT	\$25,000	Tse'Daa'Kaan Chapter	GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
3250 TSE'DAA'KAAN CHP MOTOR GRADER EQUIP	\$400,000	Tse'Daa'Kaan Chapter	GF	
3052 TWO GREY HILLS CHP SCATTERED POWER LINES CONSTRUCT	\$25,000	Two Grey Hills Chapter	GF	
3048 TWO GREY HILLS CHP VET MEM PK CONSTRUCT	\$200,000	Two Grey Hills Chapter	GF	
4505 UTE MOUNTAIN UTE TRIBE WEST WATER PLAN	\$50,000		GF	
4514 WHITE ROCK CHP WASHATERIA CONSTRUCT	\$100,000		GF	
Summary for San Juan			\$35,898,000	
County: San Miguel				
3258 ACEQUIA DE LA CONCEPCION IMPROVE	\$15,000		GF	
3503 ACEQUIA DE LOS SEGURAS CONSTRUCT	\$50,000		GF	
3508 ACEQUIA DE LOS SEGURAS IMPROVE	\$15,000		GF	
3700 ACEQUIA DEL ANCON DE SARACINO IMPROVE	\$40,000	Ribera	GF	
3361 CHAPELLE MDCA CONSTRUCT	\$75,000		GF	
4524 CR B43B IMPROVE	\$125,000		GF	
5213 DOT REST AREA FEASIBILITY STUDY	\$500,000		GF	
4752 EAST PECOS MDWCA WWATER SYS CONSTRUCT	\$275,000		GF	
4261 EL LLANO DE LA PRESA DITCH ASSOC REPAIR	\$40,000		GF	
3410 EL PORVENIR ACEQUIA REPAIR	\$10,000		GF	
4088 EL VALLE WATER ALLIANCE & ILFELD MDWCA IMPROVE	\$65,000		GF	
4097 EL VALLE WATER ALLIANCE LOWER COLONIAS WATER SYS I	\$65,000		GF	
4094 EL VALLE WATER ALLIANCE METER RPLC	\$13,000		GF	
4106 EL VALLE WATER ALLIANCE S SAN YSIDRO MDWCA WATER S	\$10,000		GF	
4102 EL VALLE WATER ALLIANCE SACATOSA MDWCA RPLC	\$10,000		GF	
4132 EL VALLE WATER ALLIANCE SAN JOSE MDWCA REPAIR	\$10,000		GF	
2955 LA CUEVA MDWCA WELLS IMPROVE	\$30,000		GF	
3703 LA FRAGUA PUERTECITO Y SAIZ ACEQUIA REPAIR	\$75,000		GF	
3739 LAS VEGAS CITY HALL CONSTRUCT	\$150,000	Las Vegas	GF	
4781 LAS VEGAS CITY PSD ADMIN BLDG/HIGH SCHL ELEVATOR RE	\$100,000	Las Vegas city PSD	GF	
4384 LAS VEGAS CITY PSD LIGHT IMPROVE	\$50,000	Las Vegas city PSD	GF	
4664 LAS VEGAS CITY PSD SECURITY SYS UPGRADE	\$50,000	Las Vegas city PSD	GF	
4677 LAS VEGAS EL CRESTON CIRCLE IMPROVE	\$50,000	Las Vegas	GF	
3735 LAS VEGAS PETERSON DAM CONSTRUCT	\$50,000		GF	
3636 LAS VEGAS POLICE DEPT MOBILE DATA COM RPLC	\$164,000	Las Vegas	GF	
3835 LUTHERAN LN & COLLINS DR IMPROVE	\$100,000	Las Vegas	GF	
5020 NMBHI FORENSIC UNIT CONSTRUCT	\$40,000,000	Las Vegas	STB	
4455 NMHU ATHLETIC FCLTY IMPROVE	\$180,000	Las Vegas	GF	
4311 NMHU FCLTY BLDG RENOVATION	\$100,000	Las Vegas	GF	
4448 NMHU GREEN INITIATIVE REN	\$175,000	Las Vegas	GF	
5073 NMHU INFRA IMPROVE	\$3,000,000	Las Vegas	STB	
4462 NMHU MARIACHI EQUIP	\$50,000	Las Vegas	GF	
4801 NMHU POLICE VEH & TELECOM CTR UPGRADE	\$100,000		GF	
4825 NMHU STRATEGIC PLAN DVLP	\$100,000	Las Vegas	GF	
5074 NMHU THOMAS C. DONNELLY LIBRARY REN	\$1,500,000	Las Vegas	GF	
5200 NMHU TRACK IMPROVE	\$1,200,000	Las Vegas	GF	
4245 PECOS ISD RD UPGRADE	\$200,000	Pecos ISD	GF	
4552 PECOS PUBLIC SAFETY VEHICL PRCHS	\$50,000	Pecos	GF	
2459 PECOS WATER & WWATER SYS IMPROVE	\$325,000	Pecos	GF	
2873 PENDARIES VILLAGE MDWCA HEAVY EQUIP IMPROVE	\$195,000		GF	
3764 SAN MIGUEL CO DETENTION CTR COM SYS UPGRADE	\$150,000		GF	
4465 SAN MIGUEL CO SHERIFF VEH PRCHS	\$100,000		GF	
2416 SAN MIGUEL DEL BADO LAND GRANT COMMON LANDS ACQ	\$150,000		GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
4139 TECOLOTITO MDWCA WELL CONSTRUCT	\$75,000		GF	
3460 WEST LAS VEGAS PSD BERNAL CMTY CTR CONSTRUCT	\$53,000	West Las Vegas PSD	GF	
4259 WEST LAS VEGAS PSD PRF ARTS REN	\$250,000	West Las Vegas PSD	GF	
4794 WEST LAS VEGAS PSD VEH & EQUIP PRCHS	\$145,000	West Las Vegas PSD	GF	
Summary for San Miguel				
	\$50,235,000			
County: Sandoval				
3692 BERNALILLO FIRE STN CONSTRUCT	\$5,400,000	Bernalillo	GF	
3724 BERNALILLO PARKS IMPROVE	\$50,000	Bernalillo	GF	
4775 BERNALILLO PSD OUR LADY OF SORROWS GYM REN	\$200,000	Bernalillo PSD	GF	
3228 CLEVELAND HIGH SCHL GYM FLOOR RPLC	\$300,000	Rio Rancho PSD	GF	
4567 CNMCC APPLIED TECHNOLOGY PRGM CONSTRUCT	\$150,000	Rio Rancho	GF	
4824 COCHITI LAKE BACKHOE PRCHS	\$68,000	Cochiti Lake	GF	
4774 COCHITI MULTICULTURAL CTR FCLTY CONSTRUCT	\$50,000	Bernalillo PSD	GF	
4814 COCHITI PUEBLO KO-TYIT' HAHN CTR REN	\$475,000	Cochiti Pueblo	GF	
2934 CORONADO HISTORIC SITE IMPROVE	\$472,000		GF	
4022 CORONADO SWCD TANQUECITO RESERVOIR REN	\$550,000	Coronado SWCD	GF	
3390 CORRALES FAST ATTACK FIRE APPARATUS PRCHS	\$150,000	Corrales	GF	
3394 CORRALES FIRE SUPPRESSION SYS CONSTRUCT	\$1,400,000	Corrales	GF	
3386 CORRALES POLICE EQUIP & VEH PRCHS	\$200,000	Corrales	GF	
3388 CORRALES RESCUE AMBULANCE PRCHS	\$300,000	Corrales	GF	
4452 CUBA DESALINATION FCLTY CONSTRUCT	\$1,500,000	Cuba	GF	
3995 CUBA LA LOMA POTABLE WATER STORAGE TANK CONSTRUC	\$250,000	Cuba	GF	
3233 EAGLE RIDGE MID SCHL KITCHEN FLOOR REPLACE	\$140,000	Rio Rancho PSD	GF	
2935 JEMEZ HISTORIC SITE IMPROVE	\$250,000		GF	
4778 JEMEZ PUEBLO BACKHOE & SKID STEER PRCHS	\$230,000	Jemez Pueblo	GF	
3077 JEMEZ PUEBLO CMTY SVC COMPLEX CONSTRUCT	\$3,000,000	Jemez Pueblo	GF	
4777 JEMEZ PUEBLO GPS UNIT PRCHS	\$85,000	Jemez Pueblo	GF	
2874 JEMEZ PUEBLO LOADER PRCHS	\$575,000	Jemez Pueblo	GF	
2872 JEMEZ PUEBLO NATURAL RSRC DEPT EXCAVATOR & LOADER	\$250,000	Jemez Pueblo	GF	
3081 JEMEZ PUEBLO STREET SWEEPER PRCHS	\$200,000	Jemez Pueblo	GF	
3666 JEMEZ SPRINGS DWA GALLAGHER SPRINGS WATER LINE RPL	\$75,000		GF	
3670 JEMEZ SPRINGS DWA WATER LINE RPLC	\$350,000		GF	
3664 JEMEZ SPRINGS DWA WATER STRG TANK PRCHS	\$250,000		GF	
3442 JEMEZ SPRINGS MAINT TRACTOR PRCHS	\$100,000	Jemez Springs	GF	
3446 JEMEZ SPRINGS MUNI LIB BLDG HVAC IMPROVE	\$20,000	Jemez Springs	GF	
3238 LINCOLN MID SCHL AUDIO-VISUAL SYS INFO TECH RPLC	\$75,000	Rio Rancho PSD	GF	
2747 NM HIGHWAY 165 CONSTRUCT	\$150,000		GF	
4506 PENA BLANCA WSD EQUIP PRCHS	\$200,000		GF	
4776 PLACITAS ELEM SCHL FCLTY CONSTRUCT	\$400,000	Bernalillo PSD	GF	
3719 PONDEROSA CMTY DITCH UPGRADE	\$300,000		GF	
3091 RIO RANCHO FIRE STATION 3 CONSTRUCT	\$800,000	Rio Rancho	GF	
3090 RIO RANCHO FIRE STN 8 CONSTRUCT	\$5,000,000	Rio Rancho	GF	
2905 RIO RANCHO LOMA COLORADO MAIN LIB CHILDREN'S AREA C	\$500,000	Rio Rancho	GF	
3229 RIO RANCHO MID SCHL GYM BLEACHERS RPLC	\$300,000	Rio Rancho PSD	GF	
2897 RIO RANCHO MULTI-FCLTY PK LOT CONSTRUCT	\$700,000	Rio Rancho	GF	
3092 RIO RANCHO POLICE DEPT VEH PRCHS	\$600,000	Rio Rancho	GF	
4802 RIO RANCHO PSD FINE ARTS DEPT EQUIP	\$263,000	Rio Rancho PSD	GF	
3237 RIO RANCHO PSD INFO TECH SERVER RPLC	\$200,000	Rio Rancho PSD	GF	
3236 RIO RANCHO PSD INFO TECH STORAGE PRCHS	\$140,000	Rio Rancho PSD	GF	
3240 RIO RANCHO PSD SECURITY SYS UPGRADE	\$100,000	Rio Rancho PSD	GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
3378 SAN FELIPE PUEBLO FLOOD CONTROL INFRA PLAN	\$190,000	San Felipe Pueblo	GF	
3372 SAN FELIPE PUEBLO HEAD START FCLTY CONSTRUCT	\$1,500,000	San Felipe Pueblo	GF	
3376 SAN FELIPE PUEBLO VETERANS FCLTY PLAN	\$50,000	San Felipe Pueblo	GF	
4773 SAN LUIS CABEZON MDWA WATER SYS IMPROVE	\$150,000		GF	
3417 SANDIA PUEBLO 911 DISPATCH CTR IMPROVE	\$130,000	Sandia Pueblo	GF	
3414 SANDIA PUEBLO HEALTH CTR EXPAND	\$1,500,000	Sandia Pueblo	GF	
3416 SANDIA PUEBLO TRANSITIONAL LIVING FCLTY PLAN	\$500,000	Sandia Pueblo	GF	
2714 SANDOVAL ACAD OF BILINGUAL ED EQUIP IMPROVE	\$525,000	Rio Rancho	GF	
2996 SANDOVAL CO ANIMAL SHELTER CONSTRUCT	\$1,250,000		GF	
2995 SANDOVAL CO BROADBAND CONSTRUCT	\$150,000		GF	
4797 SANDOVAL CO COURTHOUSE CONSTRUCT	\$1,005,000		GF	
2982 SANDOVAL CO EMERGENCY DISPATCH CTR CONSTRUCT	\$525,000		GF	
4763 SANDOVAL CO FIRE SUPPRESSION WATER STRG TANK CONS	\$75,000		GF	
4796 SANDOVAL CO SHERIFF'S DEPT VEH PRCHS	\$900,000		GF	
3204 SANTA ANA PUEBLO ARSENIC TRTMNT PLANT CONSTRUCT	\$125,000	Santa Ana Pueblo	GF	
3276 SANTA ANA PUEBLO DAY SCHL DEMOLISH	\$160,000	Santa Ana Pueblo	GF	
2816 SANTA ANA PUEBLO TAMAYA CULTURAL CTR & MUS DESIGN	\$85,000	Santa Ana Pueblo	GF	
2824 SANTA ANA PUEBLO TAMAYA OLD VILLAGE HSING REN	\$1,500,000	Santa Ana Pueblo	GF	
2823 SANTA ANA PUEBLO TAMAYA WELLNESS CTR REN	\$25,000	Santa Ana Pueblo	GF	
2931 SANTO DOMINGO PUEBLO FORKLIFT PRCHS	\$400,000	Santo Domingo Pueblo	GF	
2929 SANTO DOMINGO PUEBLO HSING CONSTRUCT	\$1,000,000	Santo Domingo Pueblo	GF	
3026 SSCAFCA LA BARRANCA WATER QUALITY FCLTY CONSTRUCT	\$400,000	Rio Rancho	GF	
3027 SSCAFCA NORTH HILLS STORMWATER FCLTY CONSTRUCT	\$250,000	Rio Rancho	GF	
3155 SSCAFCA STORMWATER TRANSMISSION FCLTY CONSTRUCT	\$450,000	Rio Rancho	GF	
2860 THE ASK ACADEMY EQUIP	\$917,000	Rio Rancho	GF	
3788 TORREON/STAR LAKE CHP WWATER SYS CONSTRUCT	\$100,000	Torreon Chapter	GF	
4700 ZIA PUEBLO ED DEPT VEH PRCHS	\$375,000	Zia Pueblo	GF	
4703 ZIA PUEBLO HOUSING IMPROVE	\$1,500,000	Zia Pueblo	GF	
4699 ZIA PUEBLO SENIOR CTR VEH PRCHS	\$300,000	Zia Pueblo	GF	

Summary for Sandoval

\$42,805,000

County: Santa Fe

4682 ACEQUIA ANCON DE JACONA CONSTRUCT	\$10,000		GF	
3097 ACEQUIA DE LOS FRESQUEZ IMPROVE	\$100,000		GF	
4735 ACEQUIA DE LOS RANCHOS DE CHIMAYO EARTHWORKS IMPR	\$10,000		GF	
2519 ACEQUIA DE LOS TRUJILLOS DAM CONSTRUCT	\$10,000		GF	
4757 ACEQUIA DE LOS TRUJILLOS HEAD GATES LINING & BERMS IM	\$10,000		GF	
4584 ACEQUIA DEL POTRERO IMPROVE	\$10,000		GF	
3218 ACEQUIA DEL RANCHO IMPROVE	\$10,000		GF	
4675 AGUA FRIA WATER BOARD OFFICE & MAINTENANCE IMPROV	\$200,000		GF	
3871 AGUA FRIA WATER BOARD WATER DIST SYS CONSTRUCT	\$500,000		GF	
4695 AGUA FRIA WATER BOARD WELL HOUSE TANK SITE IMPROVE	\$100,000		GF	
3854 AVENIDA AZUL MUTI-USE TRAIL CONSTRUCT	\$550,000	Eldorado	GF	
4718 CAD SANTA FE BOTANICAL GARDEN INFRA IMPROVE	\$475,000	Santa Fe	GF	
3960 CCA CTR FOR CONTEMPORARY ARTS IMPROVE	\$350,000	Santa Fe	GF	
5091 DFA HISTORIC BATAAN MEMORIAL BLDG RESTORE	\$5,000,000	Santa Fe	CBRF	
5026 DOIT JOHN F. SIMMS BLDG REN - CBRF	\$5,000,000	Santa Fe	CBRF	
5030 DPS REALITY-BASED TRAINING FCLTY CONSTRUCT	\$7,000,000	Santa Fe	STB	
3573 EDGEWOOD POLICE DEPT WELLNESS CTR EQUIP PRCHS	\$138,000	Edgewood	GF	
3285 EDGEWOOD RT 66 SEWER LINE DESIGN	\$617,000	Edgewood	GF	
3241 ELDORADO AREA WSD WELL 10 RPLC	\$250,000		GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
5207 GSD SANTA FE FORT MARCY PK ENTRANCE IMPROVE	\$1,000,000	Santa Fe	GF	
5024 HSEMD EMERGENCY OPERATIONS CTR REN	\$1,000,000	Santa Fe	FPF	
3816 LA BAJADA CMTY DITCH & MDWA WATER SYS IMPROVE	\$100,000		GF	
2481 MONTE DEL SOL CH SCHL FCLTY CONSTRUCT	\$800,000	Santa Fe	GF	
2958 MUSEUM HILL PROPERTY ACQ	\$5,100,000	Santa Fe	GF	
3496 N CENTRAL NM EC DVLP DIST VEH PRCHS	\$220,000		GF	
2956 N CENTRAL RTD BUS EQUIP PRCHS	\$533,000		GF	
2844 NEW MEXICO HISTORY MUS IMPROVE	\$625,000	Santa Fe	GF	
2804 NEW MEXICO MUS OF ART IMPROVE	\$100,000	Santa Fe	GF	
4720 NEW MEXICO SCHL FOR THE ARTS BUS PRCHS	\$115,000	Santa Fe	GF	
4719 NEW MEXICO SCHL FOR THE ARTS ENERGY EFFICIENCY SYS	\$120,000	Santa Fe	GF	
3913 NM HWY 41 GALISTEO AREA SIGN CONSTRUCT	\$20,000		GF	
2965 NM INTRNATL FOLK ART MUS IMPROVE	\$575,000	Santa Fe	GF	
2843 NM MUS OF INDIAN ARTS & CULTURE IMPROVE	\$290,000	Santa Fe	GF	
4799 NM NATIONAL GUARD MILITARY MUSEUM IMPROVE	\$200,000	Santa Fe	GF	
3502 NORTH CENTRAL NM ECON DEVELOPMENT DIST FCLTY REN	\$110,000	Santa Fe	GF	
5209 POJOAQUE DOWNS FACILITY IMPROVE	\$4,000,000		GF	
2764 POJOAQUE PUEBLO BEHAVIORAL HEALTH FCLTY CONSTRUC	\$1,000,000	Pojoaque Pueblo	GF	
2771 POJOAQUE PUEBLO EARLY CHILDHOOD ED CTR CONSTRUCT	\$250,000	Pojoaque Pueblo	GF	
2769 POJOAQUE PUEBLO WELLNESS CTR REN	\$460,000	Pojoaque Pueblo	GF	
5214 POJOAQUE PUEBLO WWATER SYS IMPROVE	\$1,837,059	Pojoaque Pueblo	GF	
2772 POJOAQUE PUEBLO YOUTH PRGM FCLTY VEH PRCHS	\$175,000	Pojoaque Pueblo	GF	
4573 RIO CHIQUITO MDWC & MSWA WELL PLUG CONSTRUCT	\$68,100		GF	
3654 SAN ILDEFONSO PUEBLO CMTY CTR AV EQUIP PRCHS	\$250,000	San Ildefonso Pueblo	GF	
3225 SAN ILDEFONSO PUEBLO LIB CONSTRUCT	\$2,000,000		GF	
4586 SANTA FE 21ST CENTURY MIDTOWN LIBRARY DESIGN	\$100,000	Santa Fe	GF	
4121 SANTA FE CHILDREN'S MUS IMPROVE	\$995,000	Santa Fe	GF	
3473 SANTA FE CMTY PK CONSTRUCT	\$415,000	Santa Fe	GF	
3845 SANTA FE CO AAMODT PH 1 WATER LINES CONSTRUCT	\$2,000,000		GF	
3902 SANTA FE CO AFFORDABLE HSING NUEVA ACEQUIA CONSTR	\$100,000		GF	
3849 SANTA FE CO AGUA FRIA VILLAGE UTLTY SEWER SYS EXPAN	\$800,000		GF	
4648 SANTA FE CO CLERK GENERATOR PRCHS	\$200,000	Santa Fe	GF	
4652 SANTA FE CO CLERK WAREHOUSE LIFT & SECURITY EQUIP P	\$150,000	Santa Fe	GF	
4642 SANTA FE CO CLERK'S OFFICE VOTING AREA REN	\$200,000	Santa Fe	GF	
4631 SANTA FE CO FAIRGROUNDS ACCESSIBILITY IMPROVE	\$50,000	Santa Fe	GF	
3842 SANTA FE CO GLORIETA SEWER SYS PLAN	\$800,000	Glorieta	GF	
4812 SANTA FE CO HOMELESS YOUTH SHELTER REN	\$55,000	Santa Fe	GF	
3897 SANTA FE CO PUB HSING CAM DE JACOBO IMPROVE	\$390,000	Santa Fe	GF	
3893 SANTA FE CO PUB HSING SANTA CRUZ IMPROVE	\$171,000	Santa Cruz	GF	
3895 SANTA FE CO PUB HSING VALLE VISTA IMPROVE	\$190,000		GF	
3903 SANTA FE CO RAIL TRAIL SEGMENT 7 CONSTRUCT	\$700,000		GF	
2786 SANTA FE CO REC PROGRAM VAN PRCHS	\$215,000		GF	
4786 SANTA FE CO SHERIFF'S OFC MOBILE COMMAND CTR PRCHS	\$100,000		GF	
5210 SANTA FE FIRE DEPT LADDER 7 FIRE TRUCK	\$1,900,000	Santa Fe	GF	
4818 SANTA FE FIRE ENGINE 3 PRCHS	\$525,000	Santa Fe	GF	
2536 SANTA FE FIRE STN REN	\$100,000	Santa Fe	GF	
5208 SANTA FE FORT MARCY PK BASEBALL FIELD IMPROVE	\$500,000	Santa Fe	GF	
2532 SANTA FE GENOVEVA CHAVEZ CMTY CTR CONSTRUCT	\$100,000	Santa Fe	GF	
3748 SANTA FE MIDTOWN CMTY CULTURAL CTR REN	\$200,000	Santa Fe	GF	
2535 SANTA FE MRC SOCCER VALLEY EXPAND	\$3,000,000	Santa Fe	GF	
4568 SANTA FE MUNI REC COMPLEX IRRIG SYS UPGRADE	\$200,000	Santa Fe	GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
2527 SANTA FE PASEO REAL WWATER TRTMNT FCLTY CONSTRUC	\$100,000	Santa Fe	GF	
2550 SANTA FE PERMANENT & TRANSITIONAL HSING CONSTRUCT	\$710,000	Santa Fe	GF	
4099 SANTA FE PSD CAPITAL HIGH & PINON ELEM & ELDORADO C	\$450,000	Santa Fe PSD	GF	
3831 SANTA FE PSD EARLY LEARNING CTR IMPROVE	\$2,000,000	Santa Fe PSD	GF	
4159 SANTA FE PSD FCLTY IMPROVE	\$298,000	Santa Fe PSD	GF	
4054 SANTA FE PSD FIREWALLS PRCHS	\$100,000	Santa Fe PSD	GF	
2933 SANTA FE PSD PERF ARTS FCLTY HVAC RPLC	\$1,000,000	Santa Fe PSD	GF	
4148 SANTA FE PSD SCHL OUTDOOR SPACE IMPROVE	\$250,000		GF	
4565 SANTA FE RAGLE PARK BBALL FIELD IMPROVE	\$300,000	Santa Fe	GF	
2529 SANTA FE RGNL AIRPORT TERMINAL PH 2 EXPAND	\$590,000	Santa Fe	GF	
4576 SANTA FE RUFINA ST & LOPEZ LN IMPROVE	\$400,000	Santa Fe	GF	
4560 SANTA FE SF RIVER PED BRIDGE SHELBY ST DESIGN	\$250,000	Santa Fe	GF	
3426 SANTA FE TIERRA CONTENTA AFFORDABLE HSING INFRA PH	\$8,975,000	Santa Fe	GF	
4638 SFCC ELECTICAL TECH LEARNING SYS PRCHS	\$170,000		GF	
5084 SFCC LIBRARY & 500'S WING REN	\$1,000,000		GF	
4613 SFCC OUTDOOR FILM TRAIN LAB CONSTRUCT	\$200,000		GF	
3635 SFCC PLANETARIUM UPGRADE	\$175,000		GF	
4821 SFIS LEADERSHIP PRGM EQUIP PRCHS	\$50,000	Santa Fe	GF	
3021 SFIS OUTDOOR CLASSRM SITE CONSTRUCT	\$100,000	Santa Fe	GF	
5085 SFIS PAOLO SOLERI AMPHITHEATER CONSTRUCT	\$3,000,000	Santa Fe	PSCO	
5063 SLO ELEVATOR FIRE ALARM SYS & STUCCO IMPROVE - LMF	\$1,550,000	Santa Fe	SLMF	
3099 TESUQUE PUEBLO GENERATOR PRCHS	\$600,000	Tesuque Pueblo	GF	
2862 THRIVE CMTY CH SCHL FCLTY DESIGN	\$300,000	Santa Fe	GF	
3958 TOWA MUSSA RD CONSTRUCT	\$1,200,000	Nambe Pueblo	GF	
3324 TURQUOISE TRAIL CH SCHL SECURITY SYS IMPROVE	\$200,000		GF	

Summary for Santa Fe \$79,412,159

County: Sierra

2620 ELEPHANT BUTTE MAINTENANCE EQUIP PRCHS	\$475,000	Elephant Butte	GF	
2617 ELEPHANT BUTTE WATER SYS IMPROVE	\$150,000	Elephant Butte	GF	
2624 ELEPHANT BUTTE WATER USE & CONSERVATION PLAN	\$75,000	Elephant Butte	GF	
2974 HOT SPRINGS HIGH SCHL MARQUEE SIGN RPLC	\$60,000	Truth or Consequences	GF	
4751 SIERRA CO EMERGENCY OPERATIONS CTR CONSTRUCT	\$500,000		GF	
4040 SIERRA CO FAIRGND CONSTRUCT	\$100,000		GF	
4048 SIERRA CO HILLSBORO CMTY CTR IMPROVE	\$175,000	Hillsboro	GF	
5057 SPACEPORT AMERICA INFRA/RUNWAY IMPROVE	\$4,000,000		GF	
3036 T OR C ANIMAL SHELTER IMPROVE	\$500,000	Truth or Consequences	GF	
4015 T OR C KEN JAMES SENIOR CTR WALK-IN FREEZER RPLC	\$26,000	Truth or Consequences	GF	
3041 T OR C POLICE DEPT REN	\$360,000	Truth or Consequences	GF	
3639 T OR C WWATER TRTMNT PLANT CONSTRUCT	\$1,000,000		GF	
2961 TRUTH OR CONSEQUENCES MSD BUS SFTY SYS SYS RPLC	\$61,000	Truth or Consequences	GF	
2968 TRUTH OR CONSEQUENCES MSD DOOR SFTY IMPROVE	\$43,000	Truth or Consequences	GF	
2688 WILLIAMSBURG DRAINAGE IMPROVE	\$250,000	Williamsburg	GF	

Summary for Sierra \$7,775,000

County: Socorro

5022 HSEMD FIRE TRAINING ACAD REN	\$900,000	Socorro	FPF	
3464 LA JOYA MDWCA WATER SYS IMPROVE	\$750,000		GF	
4709 MAGDALENA WASTE COLLECTION VEH PRCHS	\$325,000	Magdalena	GF	
4029 NMIMT EMRTC VEH & EQUIP PRCHS	\$450,000	Socorro	GF	
5075 NMIMT FIDEL SEWER LINE RPLC	\$6,000,000	Socorro	GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
4023 NMIMT INFO TECH PRCHS	\$250,000	Socorro	GF	
4760 SAN ANTONIO MDWCA WATER METERS INSTALL	\$182,000		GF	
4083 SOCORRO CO ESCONDIDA LAKE PK IMPROVE	\$300,000		GF	
3049 SOCORRO CO NEXT GEN LEARNING CTR CONSTRUCT	\$1,780,000		GF	
4095 SOCORRO CO VEH PRCHS	\$490,000		GF	
2883 SOCORRO POLICE DEPT 4WD VEH PRCHS	\$240,000	Socorro	GF	
2408 SOCORRO POLICE DEPT UPGRADE	\$1,313,000	Socorro	GF	
Summary for Socorro				
	\$12,980,000			
County: Statewide				
5006 ALTS EMERGENCY CODE COMPLY STATEWIDE	\$1,000,000		GF	
5005 ALTS SENIOR CTR VEH PRCHS & FCLTY REN	\$10,000,000		GF	
5003 AOC MAGISTRATE COURTS IMPROVE	\$10,000,000		STB	
5012 CAD HISTORIC SITES & MUSEUMS IMPROVE	\$4,000,000		STB	
5009 CD CORRECTIONAL FCLTY SAFETY IMPROVE	\$8,000,000		STB	
3618 CNMCC NM ELEM & MID SCHL STEM LAB EQUIP PRCHS	\$290,000		GF	
5016 DFA CAPITAL INFRA INFO TECH PRCHS	\$1,000,000		GF	
5017 DFA CDPF CAPITAL PROJECT COMPLETION GRANTS	\$24,000,000		OSF	
5015 DFA EMERGENCY CAPITAL IMPROVE STATEWIDE	\$10,000,000		GF	
5205 DFA HOUSING PROJECTS STW CONSTRUCT	\$13,500,000		GF	
5028 DMA READINESS CTR & STAGING AREA IMPROVE	\$2,500,000		GF	
5047 DOE CLEAN WATER RLF MATCH	\$5,150,000		GF	
5046 DOE RIVER STEWARDSHIP PROGRAM	\$5,000,000		GF	
5021 DOH FCLTY IMPROVE STATEWIDE	\$5,000,000		STB	
5027 DOIT DATA CTR & COM ROOM IMPROVE	\$2,000,000		GF	
5025 DOIT NM P25 PUBLIC SAFETY RADIO COM SYS MOD	\$20,000,000		STB	
5034 DOT ELECTRIC VEHICLE CHARGING INFRA	\$10,000,000		GF	
5032 DPS FCLTY IMPROVE STATEWIDE	\$5,000,000		STB	
5031 DPS NM STATE POLICE HELICOPTER PRCHS	\$10,000,000		GF	
5042 EMNRD FORESTRY DIV FIRE ENGINE FLEET PRCHS	\$5,000,000		GF	
5041 EMNRD FORESTRY DIV INFRA IMPROVE	\$7,000,000		STB	
5044 EMNRD ORPHAN WELLS PLUG STATEWIDE - OGRF	\$16,000,000		OSF	
5040 EMNRD STATE PARKS RESTORE STATEWIDE	\$40,000,000		STB	
5039 EMNRD WATERSHED RESTORATION	\$10,000,000		GF	
5055 EXPO NM FAIRGROUNDS INFRA IMPROVE & SITE ACQ	\$14,000,000		GF	
5018 GFD HABITAT RESTORATION - SIKES GPF	\$1,500,000		GPF	
5019 GFD HATCHERY & SGC PROPERTY IMPROVE - GFB	\$500,000		GFB	
5051 GSD FMD DOT PATROL YARDS IMPROVE STATEWIDE	\$6,000,000		GF	
5048 GSD STATE-OWNED FCLTY IMPROVE STATEWIDE	\$10,000,000		GF	
5053 HED STUDENT SPACE STANDARDS DVLP	\$250,000		GF	
5061 ISC ACEQUIA & COMMUNITY DITCH IMPROVE	\$2,500,000		GF	
5002 PED ALTERNATIVELY FUELED VEH STATIONS CONSTRUCT	\$1,500,000		PSCO	
5056 PSFA SCHL DISTRICT DISTRIBUTIONS - PSCOF	\$50,000,000		PSCO	
5059 SEO ELEPHANT BUTTE DELTA & RIVER CHANNEL IMPROVE	\$1,000,000		GF	
5060 SEO RIVER CHANNEL & HABITAT RESTORE	\$7,000,000		GF	
5058 SEO SURFACE & GRND WATER MEASURE STATEWIDE	\$1,000,000		GF	
5216 URGENT & EMERGENCY INFRA FUND STATEWIDE	\$3,327,941		GF	
5035 VSD CEMETERY SAFETY & SECURITY IMPROVE	\$4,000,000		GF	
5037 WSD JOB CTR IMPROVE	\$2,000,000		GF	
Summary for Statewide				
	\$329,017,941			

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
County: Taos				
4432 ANANSI CH SCHL CLSSRM REN	\$125,000	Taos MSD	GF	
5004 AOC 8TH JUD DIST CT IMPROVE	\$70,000	Taos	GF	
2487 ARROYO HONDO ARRIBA LAND GRANT LANDS ACQ	\$175,000		GF	
3734 EL PRADO WSD WATER SYS IMPROVE	\$500,000		GF	
4056 EL VALLE DE LOS RANCHOS WSD UPPER/LOWER DESMONTE	\$300,000		GF	
2983 LLANO QUEMADO MDWCA WELL CONSTRUCT	\$350,000		GF	
4710 PICURIS PUEBLO FIREWOOD MILL EQUIP PRCHS	\$375,000	Picuris Pueblo	GF	
4711 PICURIS PUEBLO OUTDOOR AMPHITHEATER & MERCADO CON	\$1,800,000	Picuris Pueblo	GF	
2893 QUESTA ISD OUTDOOR LED LIGHT UPGRADE	\$35,000	Questa ISD	GF	
2901 QUESTA ISD OUTDOOR SFTY LIGHT UPGRADE	\$110,000	Questa ISD	GF	
4262 QUESTA SEWER LINE EXTENSION CONSTRUCT	\$400,000	Questa	GF	
3215 RED RIVER LOADER RECHS	\$300,000	Red River	GF	
4061 RED RIVER VALLEY CH SCHL FCLTY PH 4 REN	\$500,000	Red River	GF	
3634 ROOTS & WINGS CMTY SCHL BLDG & GRND CONSTRUCT	\$200,000		GF	
3109 TAOS CO AMBULANCE PRCHS	\$825,000		GF	
4768 TAOS CO HISTORIC PENASCO HIGH SCHL REN	\$130,000	Penasco	GF	
3668 TAOS CO SHERIFF'S DEPT VEH PRCHS	\$500,000		GF	
4726 TAOS DEVELOPMENTAL DISABILITIES CTR VEH & EQUIP PRCH	\$150,000		GF	
3397 TAOS MSD ACTIVITY BUS PRCHS	\$300,000	Taos MSD	GF	
4184 TAOS PUEBLO POLICE VEHICLES PRCHS	\$440,000	Taos Pueblo	GF	
4174 TAOS PUEBLO RED WILLOW ED CTR CONSTRUCT	\$25,000	Taos Pueblo	GF	
4140 TAOS PUEBLO SPIDER ROCK RD HSING DVLPH 2 INFRA CON	\$1,500,000	Taos Pueblo	GF	
5204 TAOS RECYCLING CTR CONSTRUCT	\$8,000,000	Taos	GF	
3898 TAOS SKI VALLEY FIRE STN 1 ACQ	\$110,000	Taos Ski Valley	GF	
2626 TAOS WWATER TREATMT FCLTY IMPROVE	\$250,000	Taos	GF	
2629 TAOS YOUTH & FAMILY CTR IMPROVE	\$1,215,000	Taos	GF	
3641 TOM HOLDER RD BRIDGE IMPROVE	\$550,000		GF	
3207 UNION DEL LLANO MDWCA RADIO READ METERS PRCHS	\$75,000		GF	
3601 UNM-TAOS CAMPUS SECURITY GATES IMPROVE	\$40,000	Taos	GF	
3603 UNM-TAOS CHILDRENS CAMPUS IMPROVE	\$25,000	Taos	GF	
3564 UNM-TAOS HARWOOD MUS SECURITY IMPROVE	\$615,000	Taos	GF	
3598 UNM-TAOS KIDS CAMPUS ACCESSIBILTY IMPROVE	\$55,000	Taos	GF	
5089 UNM-TAOS WORKFORCE CTR IMPROVE	\$650,000	Taos	GF	
4144 VADITO MDWCA CMTY CTR REN	\$300,000	Vadito	GF	
Summary for Taos	\$20,995,000			

County: Torrance				
3622 CLAUNCH-PINTO SWCD TRUCKS EQUIP	\$100,000		GF	
3154 ENCINO CMTY CTR UPGRADE	\$165,000	Encino	GF	
3163 ENCINO PUMP HOUSE IMPROVE	\$50,000	Encino	GF	
3271 ESTANCIA VALLEY SWA FENCE & WIND BREAK CONSTRUCT	\$675,000		GF	
3351 ESTANCIA WELL & WATER SYS IMPROVE	\$300,000		GF	
2885 MANZANO LAND GRANT-MERCED COMMON LANDS ACQ	\$150,000		GF	
2886 MANZANO LAND GRANT-MERCED MLTPRPS CMTY CTR IMPRO	\$165,000		GF	
3950 MORIARTY EFFLUENT WATER PLANT UPGRADE	\$250,000	Moriarty	GF	
3937 MORIARTY MOUNTAINVIEW CEMETERY UPGRADE	\$25,000	Moriarty	GF	
3934 MORIARTY PK & REC CONSTRUCT	\$200,000	Moriarty	GF	
3955 MORIARTY POLICE & FIRE VEH PRCHS	\$175,000	Moriarty	GF	
4619 MOUNTAINAIR GAS LINES REN	\$50,000	Mountainair	GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
4599 MOUNTAINAIR GRAVEL ROADS TO ASPHALT CONSTRUCT	\$50,000	Mountainair	GF	
4607 MOUNTAINAIR J.P. HELMS RODEO ARENA CONSTRUCT	\$100,000	Mountainair	GF	
4643 MOUNTAINAIR POLICE DEPARTMENT REN	\$25,000	Mountainair	GF	
4604 MOUNTAINAIR RD PAVING CONSTRUCT	\$100,000	Mountainair	GF	
4653 MOUNTAINAIR SEWAGE PLANT CONSTRUCT	\$200,000	Mountainair	GF	
4659 MOUNTAINAIR WATER SYSTEM REN	\$50,000	Mountainair	GF	
2878 TAJIQUE LAND GRANT-MERCED MLTPRPS CMTY CTR ACQ	\$150,000		GF	
4202 TORRANCE CO ANIMAL SHELTER IMPROVE	\$75,000	McIntosh	GF	
4200 TORRANCE CO COM EQUIP UPGRADE	\$350,000		GF	
4198 TORRANCE CO MCINTOSH FIRE STN WATER IMPROVE	\$250,000	McIntosh	GF	
4149 TORRANCE COUNTY ADMIN OFC CONSTRUCT	\$3,750,000	Estancia	GF	
Summary for Torrance				
			\$7,405,000	
County: Union				
3265 ALVIS ELEM SCHL PLAYGROUND CONSTRUCT	\$50,000	Clayton MSD	GF	
2740 CLAYTON CMTY SVC BLDG CONSTRUCT	\$1,134,000	Clayton	GF	
3267 CLAYTON JUNIOR HIGH SCHL EQUIP	\$50,000	Clayton MSD	GF	
2840 DES MOINES VILLAGE HALL CONSTRUCT	\$150,000	Des Moines	GF	
2798 GONZALES RD CONSTRUCT	\$300,000		GF	
Summary for Union				
			\$1,684,000	
County: Valencia				
4120 BELEN POLICE DEPARTMENT SECURITY EQUIP	\$750,000	Belen	GF	
4365 BELEN RGNL AIRPORT UTLTY EXTENSION DESIGN	\$500,000	Belen	GF	
4351 BELEN ROSEDALE LIFT STN DESIGN	\$100,000	Belen	GF	
4287 BELEN TECH TRAINING EQUIP PURCHS	\$100,000	Belen	GF	
3315 BOSQUE FARMS ARSENIC REMOVAL SYS PH 2 IMPROVE	\$60,000	Bosque Farms	GF	
4826 BOSQUE FARMS POLICE DEPT IN-CAR INFO TECH PRCHS	\$75,000	Bosque Farms	GF	
4112 CAMINO DEL LLANO & MAIN STREET INTRSECT DES	\$500,000	Belen	GF	
4103 CAMINO DEL LLANO RPLC	\$100,000	Belen	GF	
2954 LOS LUNAS HIGH SCHL PRF ARTS SOUND SYS REN	\$250,000	Los Lunas PSD	GF	
2743 LOS LUNAS POLICE VEH PRCHS	\$701,000	Los Lunas	GF	
2948 LOS LUNAS PSD ACTIVITY BUS PRCHS	\$410,000	Los Lunas PSD	GF	
3959 NMSU LOS LUNAS AGR SCI CTR IMPROVE	\$100,000	Los Lunas	GF	
4819 PERALTA WWATER COLLECTION SYS CONSTRUCT	\$500,000	Peralta	GF	
4741 RIO COMMUNITIES POLICE AND FIRE DEPT EQUIP PRCHS	\$870,000	Rio Communities	GF	
4742 RIO COMMUNITIES PUBLIC WORKS COMPLEX CONSTRUCT	\$700,000	Rio Communities	GF	
4740 RIO COMMUNITIES STREET LIGHTS CONSTRUCT	\$200,000	Rio Communities	GF	
4678 RIO GRANDE STABLES ROAD CONSTRUCT	\$50,000		GF	
4305 SUN RANCH VILLAGE RD & NM HWY 6 INTRSECT IMPROVE	\$200,000	Los Lunas	GF	
2778 TOME LAND GRANT PROPERTY ACQ	\$50,000		GF	
3597 UNM-VALENCIA AUTOMOTIVE CLASSROOM REN	\$150,000		GF	
3596 UNM-VALENCIA WELDING CLASSROOM REN	\$100,000		GF	
3367 VALENCIA CO ACUTE CARE HOSPITAL CONSTRUCT	\$8,500,000	Los Lunas	GF	
2750 VALENCIA CO AMBULANCE PRCHS	\$400,000		GF	
2758 VALENCIA CO ARMORED AMBULANCE PRCHS	\$400,000		GF	
2751 VALENCIA CO EXTRICATION EQUIP PRCHS	\$150,000		GF	
3374 VALENCIA CO MULTIGENERATIONAL CTR CONSTRUCT	\$100,000		GF	
4278 VALENCIA CO SHERIFF'S OFC VEH PRCHS	\$240,000		GF	
4263 VALENCIA CO SHERIFF'S OFFICE TRAINING FCLTY EQUIP	\$190,000		GF	
3383 VALENCIA CO SPORTS CMPLX & FAIRGROUNDS CONSTRUCT	\$1,100,000		GF	

Capital Outlay Projects
Chart by County

HTRC SUB HB450

Legislative Council Service
57th Legislature, 1st Session, 2025

Project Title	Amount	City	Fund	Track
4676 VALENCIA SWCD ADMIN BUILDING CONSTRUCT	\$729,150		GF	
Summary for Valencia		\$18,275,150		
STB:	\$292,000,000	General Fund:	\$799,759,699	Other State Funds: \$132,950,000
Grand Total		\$1,224,709,699		